



Stated Meeting
First Presbyterian Church, Clarksburg
May 20, 2023

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THE PRESBYTERY OF WEST VIRGINIA

Synod of the Trinity – Presbyterian Church (U.S.A.)

First Presbyterian Church

Clarksburg, West Virginia

May 20, 2023

A MISSION STATEMENT FOR THE PRESBYTERY OF WEST VIRGINIA

Who are we? The Presbytery of West Virginia is a baptized, covenant people called by God to reflect Christ's love through mission, ministry, and relationships.

What is our vision? It is our vision that everyone will experience the love of God.

What is our mission? The Presbytery of West Virginia strengthens, supports, and serves our worshipping communities as they share God's love through mission, ministry, and relationships.

DOCKET

*Indicates "Order of the Day" (To be taken up precisely at the time indicated)

9:00 – 10:00 Registration and time for fellowship and refreshments

*10:00 Call to Order

David Lee, Moderator

Greetings from First Presbyterian Church

John Koerner

Business of the Presbytery

- Seating of new Corresponding Members
- Recognition of Ruling Elders attending Presbytery for the first time
- Statement of Quorum
- Approval of Docket
- Consent Agenda Moderator
 - o A consent agenda groups together routine items and resolutions under one agenda item. Items included in the consent agenda will not be open for discussion and all are approved in one vote. Opportunity will be given prior to the vote for members to remove items from the consent agenda. Items that are removed will be added to the regular agenda for separate discussion.
- Appointment of Temporary Clerks
- Appointment of Standing Committees
 - o Committee on Bills and Overtures
 - Leadership Team members present

*10:15

Educational Focus

Grants

Elizabeth Connelly

Connections Coordinator, Synod of the Trinity

11:15

Announcements

*11:20

Morning Worship

12:20	Celebration of Retirement of Ed Thompson	
*12:45	Recess for Lunch	
*1:30	Afternoon Prayer	Moderator
	Report of the Stated Clerk	Stated Clerk
	- Presentation of Procedural Matters	
	Report of the General Presbyter	Ed Thompson
	Report of the Leadership Team	Dawn Adamy
	Report of the Vocations Committee	Todd Wright
	Report of the Committee on Ministry	George Lilley
	“Good News from the Pews”	Moderator
	This is a time of sharing good news from churches throughout the presbytery by Ruling Elder Commissioners only.	
	Report of the Stewardship Committee	
	- Financial Reports	Chris Alfred
	Report of the Bluestone Committee	Sarah Specht
	Report of the Transitional General Presbyter Search Committee	Andy Rice
	Report of the Administration Committee	Monte Mitchell
	Report of the Nurture Committee	Claire Butler
	Report of the Committee on Representation	Susan Shelton Perry
	Report of the Trustees	Bonnie Boyce
	New Business	
	Completion of Feedback Forms	
4:00	Anticipated Time of Adjournment with Charge and Benediction by the Moderator	
	Printed Reports for Information Only: Mission, Relations, and Stewardship Committees, Administrative Commission to dissolve Ruffner Memorial Presbyterian Church	

2023 Stated Meetings:

August 17 – Fayetteville Presbyterian Church

November 18 – First Presbyterian Church, Charleston

PRESBYTERY OF WEST VIRGINIA

CONSENT AGENDA

May 20, 2023

RECOMMENDATIONS:

From the Stated Clerk

1. That the requests for Excused Absences be approved.

From the Mission Committee

1. That the offering received at the May 20, 2023, Presbytery meeting be sent to Presbyterian Disaster Assistance.

From the Trustees

1. That the Presbytery approve Enslow Park Presbyterian Church to sell 1,100 square feet of the church's property for the amount of \$1,500.

PRESBYTERY OF WEST VIRGINIA

OFFICE OF THE STATED CLERK

May 20, 2023

Correspondence was received 2/1/23 through 5/8/23.

1. 5/27/2022 A letter from Michael R. Wilson, Stated Clerk of the Synod of the Trinity, communicating that the Synod Per Capita for 2024 will remain \$2.40 per member. The Synod Per Capita rate has remained unchanged since 2020. The 2024 Synod apportionment for the Presbytery of West Virginia based on total active membership as of December 31, 2022, 6,191, is \$14,858.40.

ACTION: Referred to Rocky Poole, Treasurer, and the Stewardship Committee.

RECOMMENDATION:

1. (CA) That the requests for Excused Absences be approved.

INFORMATION:

1. The Presbytery Summary Statistical Report for 2022 follows this report.
2. The Presbytery of West Virginia records for 2022 were reviewed by the Synod of the Trinity on April 26, 2023. They were approved without exception or delinquency.

2022 Presbytery Statistical Report

Presbytery	West Virginia		
Address	PO Box 11720, Charleston, WV 25339		
Phone	(304) 744-7634	Fax	304-744-7649
Email	office@wvpresbytery.org		
Web Site	www.wvpresbytery.org		



Membership

Prior Active Members	6351	Adjusted membership	6349
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Gains

Certificate	44
Youth Professions	48
Professions & Reaffirmations	73
Total Gains	165
Total Ending Active Members	6191

Losses

Certificate	38
Deaths	139
Deleted for any Other Reason	146
Total Losses	323

Baptisms

Presented by Others	43
At Confirmation	14
All Other	18

Average Weekly Worship Attendance	2490
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Friends of the Congregation	658
Ruling Elders on Session	500
Do you have Deacons? Yes / No	16 / 58

Age Distribution of Active Members

17 & Under	214
18 - 25	305
26 - 40	592
41 - 55	644
56 - 70	1262
Over 70	1713
Total Age Distribution	4730

People with Disabilities

Hearing impairment	318
Sight impairment	87
Mobility impairment	281
Other impairment	236

Gender Distribution

Women	2824
Men	1918
Non-Binary	8

Youth in Congregation

Age 4 and under	114
Elementary School (K-5th grade)	213

Middle School (6th – 8th grade)	113
High School (9th – 12th grade)	136
Total Youth	576

Racial Ethnic

Asian/Pacific Islander/South Asian	30
Black/African American/African	23
Middle Eastern/North African	6
Hispanic/Latino-a	10

Native American/Alaska Native/Indigenous	2
White	4871
Multiracial	31

Total Racial Ethnic	4973
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Budgeted Income	8,777,258
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Budgeted Expense	9,536,106
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Receipts

Regular Contributions	7,987,672
Capital Building Fund	458,610
Investment Income	881,594

Bequests	1,690,458
Other Income	508,292
Subsidy or Aid	59,060

Expenditures

Local Program	6,777,343
Local Mission	557,001
Capital Expenditures	1,212,300

Investment Expenditures	683,186
Per Capital Apprt	175,871
Other Mission	386,734

PROCEDURAL MATTERS

A. Principles of Parliamentary Law

- Courtesy to all
 - Majority rule
 - Justice for all
 - One Item at a time
 - Respect the rights of the minority
 - Partiality for none
- Usually pro and con speakers will alternate and individual speaking will identify his or her position.
- No one is allowed to speak more than once on a pending question until all wishing to speak have been heard; a person can then speak a second time, but no more than twice (unless the body gives special permission by two-thirds vote for a third speech).

B. Relevant Provisions of Presbytery's Manual (Section III of Manual)

1. "No new business shall be introduced after Presbytery recesses for lunch (unless by two-thirds vote Presbytery sets a different deadline for introduction of new business), and any new business not listed on the docket shall be presented in written form."
2. "...each elder elected an officer, General Presbyter, or a member of Leadership Team shall be enrolled as a member of the Presbytery for the term of office, whether or not commissioned by his or her session."
3. "The privilege of the floor without vote shall be granted to lay members of Presbytery's committees and to laypersons serving on Presbytery's staff, if not enrolled as members of the Presbytery."
4. "The privilege of the floor without vote shall be granted to certified church educators serving the churches of Presbytery, if not enrolled as members of the Presbytery. Certified church educators who are ruling elders and serving churches of Presbytery shall have voice and vote privileges. (G-2.1103b)"

NOTE: The phrase, "privilege of the floor without vote," means that the person has the privilege of speaking on the floor of Presbytery, including debating a motion under consideration, subject to rules and guidelines that govern discussion and debate. However, the person does not have the privilege to make motions or to vote.

Those who have "privilege of the floor without vote" are lay members of committees, lay members of Presbytery staff, church educators, and youth advisory delegates. Those with "voice and vote" privileges are member Teaching Elders, Ruling Elder commissioners, Certified Christian Educators*, Commissioned Ruling Elders, General Presbyter, Stated Clerk, Recording Clerk, Treasurer, Moderator, Members of Leadership Team and Presbytery Committee chairs.

C. Procedural Rules for the meeting of Presbytery (approval by two-thirds vote required to adopt #3).

1. Persons wishing to speak to the Presbytery - giving a report, debating a motion, raising questions - will do so by using the microphones.
2. Each speaker, after recognition by the Moderator, will give his or her name and church name (or other relationship to the Presbytery if not pastor or elder commissioner from a session).
3. Limitation of Debate - 30 minutes per main motion, with each individual limited to 3 minutes per speech.
4. A recommendation from a committee or other entity elected by the Presbytery, upon being presented to Presbytery by an elected member of that entity, is considered to be on the floor for Presbytery's debate, amendment, and disposition without the necessity of a motion placing the recommendation on the floor.

Motion Basics

STEPS OF THE MOTION

1. *Commissioner* rises and addresses the Moderator.
2. *Moderator* recognizes commissioner and grants the floor.
3. *Commissioner* makes motion. (Commissioner may not debate before the motion is seconded.)
4. *Another commissioner* seconds the motion without recognition from the moderator.
5. *Moderator* states the motion.
6. *Moderator* calls for debate. (Maker of the motion has the privilege of first debate.) All speakers must address the moderator and be recognized by the moderator.
7. *Moderator* states the motion.
8. *Moderator* takes the vote and announces the vote and the results of the vote.
9. *Moderator* states the next order of business.

SEVEN USEFUL MOTIONS

1. **Amend.** There are *only* three forms of simple amendment.
 - a. to delete or strike out
 - b. to add or insert
 - c. to strike out and insert

The words proposed for deletion or addition *must be consecutive words*. When the amendment does not involve consecutive words or is longer than a paragraph, the motions "to substitute" (a form of amendment) is used. This is a difficult motion and should *never* be used when the simple form of amendment can be used.

2. **Commit or Refer.** To commit or refer back to committee for further study and amendment allows the consultative process to be used in greater depth. When this motion is made, it needs to state clearly what committee; appointment of the committee, if necessary; the task of the committee; and report time.
3. **Postpone to a Particular Time.** This motion takes precedence over the preceding two and has the power to grant additional time to a particular member or committee or do further study or consultation. It should always be used in preference to "table" because it permits debate on the propriety of postponement.
4. **Limits on Debate.** The assembly always has the power, and the moderator the right of suggestion, to limit debate to a particular hour, or extend or shorten speeches according to the necessity of the moment. Limits on the length of speeches are advisable in instances where the issue before the assembly is highly divisive and many members wish to speak.
5. **Previous Question.** The maker of the motion "to move the previous question" (close debate and immediately take the vote) must be recognized by the moderator and the motion must receive a second. *It is never in order when called from the floor.* This motion should never be considered when it is used to prevent legitimate debate.
6. **Lay on the Table.** This motion is seldom necessary. The motion "to postpone" is always preferable because of its lower rank and its debatability. Misuse of this subsidiary motion can be a strategy that seriously abridges the rights of the assembly because of its high rank and its adoption by a majority vote without debate. The moderator is obliged to explain carefully to the assembly the implications of this motion should it be made.
7. **Consideration by Paragraph or Seriatim.** Consideration by paragraph or seriatim is an incidental motion that may be suggested by the moderator or any two members of the assembly, allowing for orderly consideration of a complex proposal with several different parts, clarifying for the assembly the controversial aspects of the proposal. Each paragraph of the proposal can be amended without finally adopting the new wording until the final action on the main motion as amended.

(Adapted from *Parliamentary Procedures in the Presbyterian Church (U.S.A.)* by Marianne L. Wolfe, P.R.P.)

PRESBYTERY OF WEST VIRGINIA

REPORT OF THE GENERAL PRESBYTER

May 20, 2023

This quarter (February-April) has felt busier than most. I was able to worship with 5 churches that I had not visited before (Summerlee, Anderson Memorial, Valley Bend, White Sulphur Springs, and Hughes River). I enjoyed each visit, and each one made me regret that I had not been to that church before. I was impressed by the resilience of those congregations. There is life in our smaller churches. I have 6 churches remaining on my list with 6 available Sundays left before I retire. So, by the grace of God, I may be able to make my goal of worshipping with each church in the presbytery.

I was also able to resume visiting with pastors this quarter after wrapping up most of my annual reviews with our staff in January. I suspect that such visits will become an important part of this next quarter as I especially want to welcome the new pastors coming into the presbytery as well as say goodbye to those who are leaving or retiring.

It also seems like there were more funerals than usual this past quarter as I attended the memorial services for Walt Case and Jim Leitch, both HR members of the presbytery, and for Roy Holstein, a member of the presbytery's Stewardship Committee and a ruling elder at Elk Hills.

You may also notice in the accounting of my activities that follows this written report that there are several meetings dealing with the choosing of a consultant to work with the presbytery during the interim period. There were more meetings involved in this process than the ones listed. I have tried to stay in my lane, mostly observing, answering questions, and only commenting when asked. I will say I have been impressed by the people we've interviewed, and I feel the presbytery will be well served by whoever is selected. It almost makes me want to stay around to see what happens next. (The emphasis in that statement would be on the word "almost.") The Leadership Team is doing good work and deserves our thanks.

Moving ahead, I think the presbytery needs to look at its staffing pattern, including what to do with the Associate for Mission position. The Committee on Ministry needs to determine how they will work with churches in transition. I have done quite a bit of that work since I've been back. I not only enjoy doing it, but it also reflects what I did when I served as a quadrant minister in this presbytery from 1995-2007. Once I'm off the bus that question will need to be addressed.

I think we also will need to pay more focused attention to providing moderators for our churches. Not all of them have installed pastors or are served by commissioned pastors, let alone having a pastor with a Presbyterian background. In some areas, we may need to have sessions meet in clusters with one person moderating several session meetings happening at the same time. We've moved beyond the era when every church had its own Presbyterian pastor or had a nearby Presbyterian pastor who could handle the short-term interim situations when a church was vacant. We are going to need to be creative to help churches remain Presbyterian so that they can continue to reflect our theology as well as our polity as they make decisions.

Perhaps the biggest challenge facing this presbytery is Bluestone. I believe Bluestone can have a vital future independent of the Presbytery of West Virginia. I'm just not sure that's going to happen. While I see a number of people who love Bluestone, I see far fewer people who seem willing to invest the time, energy, and effort that it will take to help the camp make the transition to an independent organization that is self-governing and self-sustaining. At the recommendation of the Bluestone Working Group, the Leadership Team has approved hiring a consultant that works with camps to

review the data and the trends and to make recommendations. Once that group has the information they need, it will take them three or four months to generate a final report. Be on the lookout for that.

Below you'll find a list of what I've been doing the past three months. This will be my last written report as I will be retiring at the end of July. I want to thank you for the opportunity to come back to West Virginia and serve as your General Presbyterian. I can't tell you how much I appreciate all the support and encouragement I have received in the past 7+ years. I wish you nothing but the best in the next chapter of the life of this presbytery.

Worship with Churches

*Preach, **Serve Communion, ***Perform Baptism,
+ Moderate Congregational Mtg

- Alderson Presbyterian Church 2/5*
- Summerlee Presbyterian Church 2/12
- Anderson Memorial Presbyterian Church, Welch 2/19
- Rock Lake Presbyterian Church 2/22 (Ash Wednesday), 4/7 (Good Friday), 4/9 (Easter)
- First Presbyterian Church, Bluefield 2/26*, +
- Valley Bend Presbyterian Church 3/12
- First Presbyterian Church, Charleston 3/19*, 4/23 (D&E Sunday)
- First Presbyterian Church, White Sulphur Springs 3/26
- First Presbyterian Church, Oak Hill 4/2***
- Village Chapel Presbyterian Church 4/6 (Maundy Thursday)
- Joint Good Friday Service: First, Highlawn, Riverlawn, St. Albans & First, Nitro 4/7
- Hughes River Presbyterian Church 4/16
- Saint Marys Presbyterian Church 4/23

Committee Meetings

- Administration Committee 2/7z, 4/11z
- Bluestone Committee 3/6z, 4/3z
- Committee on Ministry 2/8z, 3/15z, 3/28z, 4/27z,
- Committee on Representation 2/3z, 2/14z
- Leadership Team 2/2z, 3/9z, 3/29z, 4/27z
- Mission Committee 2/14z, 3/14z, 4/11z

Staff Meetings 2/7, 3/8, 4/4

Presbytery Meetings 2/16z

Visit with Pastors 8 visits with 9 ministers

Other

- Annual Review – Maureen Wright 2/2
- Meet with members of the Alderson Presbyterian Church following worship 2/5
- Bluestone Working Group meeting with Friends of Bluestone Board 2/5z
- Train Westminster Foundation WVU Campus Pastor Search Committee 2/7z

- Pastoral Leaders Gathering 2/8z, 3/7z, 4/12z
- Association of Mid Council Leaders Check-in 2/8z, 2/22z, 4/12z
- Fellowship Dinner with Summerlee Presbyterian Church following worship 2/12
- Staff Check-in 2/13z, 2/20z, 3/13z, 3/20z, 4/10z, 4/17z
- Coaching Call with Bruce Stevens 2/13, 3/13, 4/10
- Meet with Dave Lee, Dawn Adamy, and Maureen Wright to prepare for presbytery meeting 2/13
- Moderate session meeting at Oak Hill Presbyterian Church 2/13, 3/14, 4/2
- West Virginia Council of Churches Board of Directors 2/15z
- Meet with David and Holly Lee and Maureen Wright for dinner prior to presbytery meeting 2/15
- Leadership Team Consultant Task Force 2/21/z, 3/9z, 3/23z
- Meet with Rocky Poole and Chris Alford 2/21
- Meet with PNC at First Presbyterian Church, Bluefield 2/26
- Train Interim PNC at Davis Memorial Presbyterian Church, Elkins 3/7
- Funeral for Walt Case 3/18
- Webinar: The Power of Initiative 3/22
- Funeral for Roy Holstein 3/24
- Faith and Community in Appalachia Conference 3/24-3/25
- Work with Staff to better organize storage space at First, Charleston 3/27
- Bluestone Working Group 3/29z, 4/11z
- Festival of Faith 4/1
- Choral Concert at First Presbyterian Church, Charleston 4/2
- Meet with candidate being considered by Leadership Team Consultant Task Force 4/3z
- Meet with Laura Allen, religion reporter for *100 Days in Appalachia* 4/5
- Westminster Foundation Board Meeting 4/12z
- New Life Grant Committee 4/14z
- Transport boxes of records to Presbyterian Historical Society 4/19-21
- Funeral for Jim Leitch 4/22
- Synod Executive Forum meeting with Stated Clerks 4/24-4/26
- Religious Life Committee, D& E Board of Trustees 4/27z
- Executive Committee, D&E Board of Trustees 4/28z
- Student Affairs Committee, D&E Board of Trustees 4/28z
- Q&A with members of Saint Marys Presbyterian Church following worship 4/30

PRESBYTERY OF WEST VIRGINIA

REPORT OF THE LEADERSHIP TEAM

Randy Fife, Leadership Team Chair

May 20, 2023

INFORMATION:

1. The Leadership Team met on March 9, 2023. During the meeting, the team accomplished the following:
 - a. Approved a resolution by which Ed Thompson and Nellie Howard were removed from the list of those who have authority to sign off on expenditures from Presbytery funds.
 - b. Approved a request from the Festival of Faith planning group to allow Kenyan jewelry to be sold at Festival of Faith for the benefit of Kenyan mission.
2. The Leadership Team met on March 29, 2023. During the meeting, the team accomplished the following:
 - a. Reviewed evaluations received as to the Presbytery's February stated meeting.
 - b. Heard from its Consultant Search Group members on the status of the group's work in finding a consultant to assist the Presbytery in discerning what God is calling the Presbytery to be and do in the coming years and developed areas of inquiry for consultant candidate interviews.
3. The Leadership Team met on April 27, 2023. During the meeting, it:
 - a. Heard an update on the search for a consultant and interviewed a consultant candidate.
 - b. Heard an update on the work of the committee searching for a Transitional General Presbyter.
 - c. Reviewed and revised a proposed docket for Presbytery's May 20, 2023, meeting.
 - d. Approved the following dates and locations for Presbytery meetings in 2024:
 - February 17, 2024, by Zoom
 - May 16, 2024, at Clifton (co-hosted by Ronceverte)
 - August 17, 2024, at Highlawn, Huntington
 - November 21, 2024, at First Fairmont
4. Reviewed preliminary reports submitted by committees.

5. Approved a request from the Bluestone Working Group to retain the services of River Run Enterprises for \$6,000 to undertake a viability study of Bluestone Camp & Conference Center.
6. Received a report on the work of the New Life Congregational Grant Committee. The report follows.

PRESBYTERY OF WEST VIRGINIA

REPORT OF THE NEW LIFE CONGREGATIONAL GRANT COMMITTEE

Tina Vial, New Life Congregational Grant Committee Chair

May 20, 2023

INFORMATION:

At our meeting on April 14, 2023, the New Life Congregational Grant Committee reviewed and approved the following applications:

- Bridgeport Presbyterian Church for an Innovation Grant in the amount of \$2,883 for online streaming equipment
- Enslow Park Presbyterian Church for an Innovation Grant in the amount of \$10,000 for A/V equipment to enhance their online and outdoor ministries. (This was approved on condition of receiving the final report from their previous grant. As of this report, that condition has been met and these grant funds have been released.)
- Point Pleasant Presbyterian Church for an Innovation Grant in the amount of \$10,000 for online streaming equipment.

Treasurer Chris Alfred reported that as of 3/31/2023, we had \$322,730 available in the fund. With these awards, the total grants awarded to date are \$266,970.77.

The committee received final reports from:

- Enslow Park Presbyterian for outreach ministry to Golden Girls Group Home
- Second Presbyterian Church Huntington for online streaming equipment

The committee is waiting for the following overdue final reports:

- Dunbar PC (was due April 21, 2022)
- Waverly-Bethel PC (was due April 11, 2023)
- Williamstown PC (extension granted for July 1, 2023)

PRESBYTERY OF WEST VIRGINIA

REPORT OF THE VOCATIONS COMMITTEE

Todd Wright, Committee Chair

May 20, 2023

RECOMMENDATION:

1. That the Presbytery proceed to examine **Marietta Macy**, a candidate from the Presbytery of Ohio Valley seeking ordination to serve the **First Presbyterian Church, Charleston** as an Associate Pastor.

INFORMATION:

1. The committee reviewed Ms. Macy's preparation file from the Presbytery of Ohio Valley and noted that she has fulfilled all of the requirements set forth in G-2.0607 regarding preparation for ministry. The committee reviewed a sermon, statement of faith, exegetical work, and biography, and conducted a thorough examination of her readiness for ordination. Ms. Macy's autobiographical statement and Statement of Faith are included in the packet.
2. On March 7, 2023, the committee met with **Payne Warner**. After reviewing his statement of faith, his exegetical paper on 1 Corinthians 8, and hearing him preach on that text, certified him as ready to receive a call.
3. On March 13, the committee met with **Rosa Ross** for her annual consultation. The committee voted unanimously to continue our relationship with her.
4. Having received approval from the Stewardship Committee to incorporate updates to the Rachel McClintic loan guidelines, the committee chair and the Presbytery Treasurer sent out a letter on March 31 to those with outstanding loans to clarify the repayment process and spell out how a portion of the loan might be forgiven for those who have made regular payments over a sustained period of time. The updated guidelines follow this report.
5. On behalf of the committee, the chair and the staff liaison co-taught a class at Festival of Faith, on April 1, entitled, "Your Grandma's No Longer Policing the Communion Table."
6. On April 17, the committee met with **Austyn Long** and, after reviewing her paperwork, certified her as an Inquirer.
7. The committee will offer another round of **Presby Prep** classes starting in January of 2024, if there is sufficient interest.
8. A retreat for Commissioned Pastors and Authorized Lay Preachers will be held Friday, August 4, and Saturday, August 5, at Jackson's Mill. The retreat will begin at 7 p.m. on Friday and

conclude by 4 p.m. on Saturday. The cost per participant will be to cover the room costs, which are \$80 for a double room and \$65 for a single room. A Planning Team consisting of John Bolt, Sue Hollandsworth, Jim Musgrave, and Kari Preslar, with the staff support of Susan Sharp Campbell, is in the process of finalizing plans. More details and registration information will be sent to CPs and ALPs in early June.

9. Through regular check-ins with Inquirers and Candidates via their liaisons, the committee offers continuing support to those preparing for ministry under care of our presbytery.

Autobiographical Statement

Marietta Macy

I grew up on a farm in the country outside the rural town of Spencer, Indiana. My parents still live in Spencer now that they are retired (Mom from teaching and Dad from farming). I have one sister who teaches middle school on a military base in the UK. We're lucky enough to have a great relationship now that we're older so it's both fun and hard to have her living so far away. We're also lucky that we all enjoy traveling so visits are always something we look forward to.

I am a cradle Presbyterian and grew up being active in the church. I still appreciate the experiences it provided and can see how they led directly to where I am today. In 2004, the summer after I graduated from high school, I was asked to represent the Ohio Valley Presbytery as a Youth Advisory Delegate at the 216th General Assembly in Richmond, Virginia, and was assigned to the Peacemaking Committee. This really opened my eyes to the worldwide community of the church that had not been something I was aware of nor had access to growing up in such a small, rural environment. Little did I know this would be the first of many General Assemblies I would participate in.

I attended Hanover College in Hanover, IN, majoring in Theatre, with a concentration on costume design. I worked professionally in the theatre after graduating in Virginia and West Virginia for a time before feeling a call to ministry. After college I continued to become more involved in the workings of my presbytery and in November of 2009, I was blessed to be a member of a group sent from Ohio Valley on a trip to Palestine/Israel. With the groundwork that had been laid by the experience at General Assembly and the travel I'd done in college, this trip served as a catalyst in my journey to discern my calling. It was through the combination of this trip, my continued activity in my home congregation, and the encouragement of my very unreligious theatre friends that I first began to feel a call to ordained ministry.

In the fall of 2011, I began working on my MDiv at Louisville Presbyterian Theological Seminary and graduated in 2014. While most of my professional work in the church has been connected to Christian Education primarily, I am also very active at the denominational level with our justice work as it relates to Palestine and Israel. I've served in various rolls of the Israel/Palestine Mission Network of the PC(USA) over the years including as Moderator. I've been very blessed to serve wonderful churches in Louisville and Columbus so far in my career. I'm grateful to them for all I learned there and the growing that we got to do together.

With my background in theatre, I still enjoy lots of creative projects in my free time from painting to sewing to redoing furniture. I also enjoy opportunities to appreciate the art and music of others whether live or from my own vinyl collection. During the bonus time at home the pandemic provided, I rediscovered my love of gardening from childhood and like growing flowers and vegetables as space provides, plus keeping lots of potted plants inside. I also like spending time farther out in nature when it's an option walking, rafting, or kayaking. During local and international travel, I am an avid, though untrained, photographer who loves catching everything from landscapes to tiny patches of moss.

Statement of Faith

Marietta Macy

I believe in the One Holy God, they who are known by many names in many times and places. God who is both single and multiple through the expression of relationships they have with themselves and creation: Creator, Mother, Father, Parent who existed before and after all things; the Son, Emmanuel - God With Us who was born a human baby in Bethlehem, Palestine under Roman occupation who was arrested, crucified, and resurrected; and Spirit Wisdom who is as close to us as our own breath and exists simultaneously outside of time and space.

I believe in a Resurrection God who can make a way out of no way and can never be thwarted by our human evil, no matter how horrific or violent it be. The life, arrest, crucifixion, and resurrection of Jesus of Nazareth that we remember and celebrate through the sacraments shows that no matter the extent of our human evil, God's will and grace can never be overturned.

I believe that Spirit Wisdom moves and speaks in all things reminding us of who we are, whose we are, and how we are to be in the world. When Wisdom seems absent, it is often because we have chosen not to notice or in our human weakness tried to hide from a truth we were not ready to bear.

I believe in following the human example of Jesus Christ and other prophets the Holy One has sent throughout time, revealed to us in divinely inspired scripture, to work through word and deed to stem the corruption and rot of sin in the world, particularly that caused by systemic injustice. Through God's Word I hear Jesus' love for others as our salvation. The death of Jesus showed the extent to which he was willing to go to follow the wisdom of God and so the extent to which we must all be willing to go. God's presence in Jesus also teaches us that God is connected to our human experience and can feel and empathize with our suffering.

I believe the Holy One created all things good, but the reality of mortal existence corrupts and rots human potential into sin and hate for self and neighbors, including those neighbors that are human, those that are plants, animals, and elements of creation themselves.

I believe that all creation, including the Church, in its multiplicity is bound together by the oneness of Creator and so our existences are also bound together inextricably for better or worse as we are physically reminded in the sacraments of baptism and communion. As the body of Christ on earth, as the connectional church and individually it is our full duty, privilege, and obligation to participate in creation in a way that minimizes harm and promotes harmony between all things Adonai has created. The diversity of creation is a gift to those created and any difficulties we have with it are purely of our own sinful making and not of God's design or will.

Rachel Bell McClintic Endowment Fund

For Strengthening Ministry and Mission for and to Youth and Young Adults

The Rachel Bell McClintic Endowment Fund is made possible by a bequest to the Presbytery of West Virginia from the estate of Rachel Bell McClintic, who died September 22, 1995 at the age of 91. Ms. McClintic was a secondary school teacher who lived her life, frugally by many standards, handling her business affairs well and always with the ultimate intention of helping to provide for the needs of others in their journey of Christian faith.

Rachel McClintic was a graduate of Greenbrier College for Women and Marshall College (now University). Active from childhood in the Frankford Presbyterian Church of Greenbrier County, she was a former Sunday School teacher, circle leader, and organist for many years. She was also treasurer of the Frankford Church Cemetery Fund and for years was responsible for seeing to its upkeep. She and her sister were staunch supporters of the church, and graciously contributed to its various needs and causes to benefit people (including, ultimately, the donation of her body to medical science). She continued her love for her church by providing a generous bequest to it toward helping meet its basic needs.

Ms. McClintic's will directed that after her other bequests and expenses of settlement of the estate were disbursed:

The remainder of my estate I will to the Presbytery of West Virginia to be placed in an endowment fund and the interest is to be used for a loan to students who are in need and desire education to become ministers, missionaries, or some related field of service in The Presbyterian Church. I prefer this being used for the youth of Appalachia.

Ms. McClintic named her first cousin, Ruth McClintic Morgan of Marlinton, WV, to be Executrix of her estate. It is Mrs. Morgan's understanding that the following purposes and guidelines accord with Ms. McClintic's wishes regarding how this portion of her estate would be used to strengthen the mission and ministry of the Church through the Presbytery of West Virginia.

A. Purposes

As administered by the Presbytery of West Virginia (herein referred to as "PWV"), this Endowment Fund shall have two purposes consisted with the directives of Ms. McClintic's will.

1. One purpose is to provide loans, based on need, to students who are in a covenant relationship with PWV as they prepare for the Ministry of Word and Sacrament, for service

as a missionary or as a Certified Christian Educator, or for some other ministry in the service of the Church.

2. The second purpose of the Fund is to underwrite initiatives made by PWV to assist, encourage, and provide incentive to young people and youth in a Christian Journey for their lives.

B. General Guidelines

1. This Endowment Fund is established by a bequest of \$593,835.39. Of this amount \geq \$500,000.00 will be considered restricted. The amount available for the two purposes defined above will come from the non-principal portion of the bequest (\$93,835.39), from interest earnings from the Endowment Fund, and from moneys received by the Fund in repayment of loans.
2. The entity of PWV which is responsible for support and oversight of preparation for the ministry of the Word and Sacrament (currently known as the Vocations Committee, hereinafter referred to as "Vocations") shall oversee and administer the portion of the Endowment proceeds which are used for scholarship loans.
3. The entity of PWV which is responsible for Christian education and nurture, and for ministry to and with you (currently known as the Christian Nurture and Worship Committee, hereinafter referred to as "CNWC") shall oversee and administer the portion of the Endowment proceeds which are used to underwrite initiative made by PWV to assist, encourage, and provide incentive to young people and youth in a Christian journey for their lives. This entity shall consult with other entities of the Presbytery as needed and appropriate (such as the entity responsible for Presbytery's staffing structure, and the entity responsible for coordinating mission strategies within the Presbytery).
4. The Leadership Team of the Presbytery from time to time shall set the percentage of the amount of the Endowment proceeds which are to be available for these two purposes, with significant portions being made available for both purposes. Leadership Team, in making its determination, shall consider information and recommendations offered by Vocations and CNWC, as well as input from other entities of the Presbytery. Leadership Team shall make such a determination as frequently as it deems necessary, but in any event no less frequently than triennially.
5. The bequest will be invested with other PWV funds and reported separately. PWV's treasurer shall serve as custodian of the Endowment Fund, and annually shall report to the Presbytery concerning use of the funds.

C. Guidelines for Scholarship Loans

1. Loans will be made annually to qualifying students who are in a covenant relationship with PWV as an inquirer or candidate for the Ministry of Word and Sacrament, as a person engaged in the General Assembly Council's certifying process for a service as a Christian Educator, as a person preparing for service as a missionary, or as a person preparing for a related ministry within the Presbyterian Church (U.S.A.). Also, students in a like covenant relationship through another presbytery who, as part of their preparation for ministry, are engaged in service to the PWV or one of its churches that has been approved by the appropriate entity of the PWV, also is eligible to be approved for a loan during the service within the PWV. In the event that not all available scholarship loan funds are disbursed in a given year, at the discretion of Vocations the funds can either be distributed in subsequent years or left to increase the Endowment Principal. All eligible persons who are in such a covenant relationship with the PWV will be informed of this loan fund.
2. Loans will be approved on the basis of financial need as determined by Vocations in light of the loan application information and F1C from the preparation forms of the PCUSA. It is expected that the recipient will maintain good academic standing as determined by the student's institution.
3. To be eligible to receive loans, students must hold active membership in churches of PWV, or hold active membership in a Presbyterian Church (U.S.A.) congregation elsewhere and be serving within PWV as described in item C-1 above. In addition, loans will be made to students who are no older than thirty-five years of age when they initially apply for such loans. Vocations may approve a loan for an exceptionally qualified applicant somewhat older, but not nearing retirement age, whose circumstances warrant assistance.
4. To be eligible to receive loans, students must be enrolled in a basic theological degree program ordinarily of one of the following institutions related to the Presbyterian Church (U.S.A.) (or their successors):
 - Auburn Theological Seminary – New York, New York
 - Austin Presbyterian Theological Seminary ~ Austin, Texas
 - Columbia Theological Seminary ~ Decatur, Georgia
 - University of Dubuque Theological Seminary ~ Dubuque, Iowa
 - Evangelical Seminary of Puerto Rico
 - Louisville Presbyterian Theological Seminary ~ Louisville, Kentucky
 - McCormick Theological Seminary ~ Chicago, Illinois
 - Pittsburgh Theological Seminary ~ Pittsburgh, Pennsylvania
 - Princeton Theological Seminary ~ Princeton, New Jersey
 - San Francisco Theological Seminary ~ San Anselmo, California

Johnson C. Smith Theological Seminary ~ Atlanta, Georgia
Union Presbyterian Seminary ~ Richmond, Virginia

Vocations may also approve loans for study done in other institutions approved by PWV, and in non-traditional settings if the Committee has approved such study as part of the person's program of preparation for service to the Church (such as short-term courses approved by the General Assembly Council's Educator Certification Council).

5. Loans, which ordinarily will not exceed \$10,000 per year, will be made at a rate of 0% interest to be reviewed from time to time by Vocations, with the interest rate to be no higher than the then-prevailing rate for government-subsidized student loans. No interest will accrue to the loan while the recipient continues to be a student in good academic standing and in covenant relationship with PWV through the Vocations or his or her presbytery as referred to in C-1 above. Interest shall begin to accrue six months following completion of the student's academic preparation for ministry or other service to the church: or is a person ceases to be in a covenant relationship with his or her presbytery in preparation for service to the Church, interest will begin to accrue immediately upon termination of the covenant relationship. Vocations shall determine the terms and time frame for repayment of loans, and shall have the right to approve loans bearing no interest if the Committee deems that the circumstances are so unusual as to warrant.
6. Disbursements made from this fund shall be considered loans, to be repaid to PWV in cash and/or through service to the church. PWV shall develop and execute needed promissory notes and/or other appropriate instruments specifying the terms of the loan. Vocations may determine that a cash amount which an individual is due to repay in a given year is considered to be repaid and satisfied through that individual's service to a rural, small membership church in PWV or through work in a professional position largely geared to benefitting youth in particular need in the area encompassed by PWV, or through service in other related ministry to the Presbyterian Church (U.S.A.) as considered acceptable to of funds available for Vocations.
7. Moneys received in repayment of loans, at the discretion of Vocations, shall be used either to immediately increase the amount of funds available for use in carrying out the two purposes of the Endowment Fund or to increase the Endowment Fund through reinvestment to increase in the principal.

D. Guidelines for initiatives in ministry with young people

1. CNWC shall utilize the available funds toward enhancing and supporting PWV's efforts to nurture and support young people and youth in their Christian pilgrimage.

2. Special Consideration shall be given to utilizing the funds for enabling the Presbytery to launch out in new opportunities and possibilities for ministry to and with young people. Such possibilities may relate to emphases and efforts made by the Presbyterian Church (U.S.A.).
3. Funds may also be utilized for supporting and strengthening existing ministries and programs which have demonstrated their effectiveness in nurturing young people in their Christian experience.
4. If funds are to be used to underwrite staff leadership for a program or programs, CNWC shall consult with the entities of Presbytery responsible for overseeing Presbytery's staffing structure. Presbytery's personnel policies shall apply with regard to any hiring or calling of staff. The intention of the paragraph is that the funds not be used in ongoing support of permanent staff.
5. Toward assuring good stewardship of available resources, CNWC shall regularly evaluate, at least annually, the effectiveness of any program or portion of program receiving funding from this Endowment. At least triennially, CNWC shall report its evaluation to Council.
6. Moneys designated for use in a given year for this purpose but not used during that year, at the discretion of CNWC, can be used in either a subsequent year or left to increase the Endowment principal.

E. Provision for Amendment

Recognizing that the passing of years will bring changing needs and new opportunities for ministry, after twenty years have passed the following approval of this document, PWV, or its successors after careful review may amend the guidelines for use of this endowment, with all such amendments to remain wholly consistent with the original intentions of the endowment as stated in Rachel Bell McClintic's will and further interpretation by the Executrix of her Estate.

Loan Number _____

Name _____

APPLICATION**Rachel Bell McClintic Loan**

For qualified students seeking to become Ministers of Word and Sacrament, Christian Educators, missionaries, or someone who will be in other related ministry within the PC(USA)

QUALIFICATIONS

- ___ Be an active member of a congregation of the Presbytery of West Virginia, OR
- ___ Serve within the Presbytery of West Virginia and be an active member of a PC(USA) church elsewhere (this service must be part of the student's preparation for ministry and the student must be engaged in service to PWV or one of the churches of PWV — all of which must be approved by the Vocations Committee);
- ___ Be in covenant relationship with PWV as an Inquirer or Candidate to become a Minister of Word and Sacrament,
OR in a relationship with the Vocations Committee for other forms of service:
- ___ Be engaged in General Assembly Council's certifying process for service as a Christian Educator;
- ___ Be engaged in preparation for service as a missionary; OR
- ___ Be engaged in preparation for other forms of service in ministry;
- ___ Give evidence of financial need through a financial application from PWV.
- ___ Usually be no older than thirty-five years of age when initially applying for such loans. The Vocations Committee may approve a loan for an exceptionally qualified applicant somewhat older, but not nearing retirement age, whose circumstances warrant assistance.
- ___ Be enrolled as a full-time student in a basic theological degree ordinarily of one of the following institutions related to the PC(USA), although the Vocations Committee may approve other institutions:
- ___ Auburn Theological Seminary
- ___ Austin Presbyterian Theological Seminary
- ___ Columbia Theological Seminary
- ___ University of Dubuque Theological Seminary
- ___ Evangelical Seminary of Puerto Rico
- ___ Johnson C. Smith Theological Seminary
- ___ Louisville Presbyterian Theological Seminary
- ___ McCormick Theological Seminary
- ___ Pittsburgh Theological Seminary
- ___ Princeton Theological Seminary
- ___ San Francisco Theological Seminary
- ___ Union Presbyterian Seminary
- ___ Other: Name _____;

Note: The Vocations Committee may approve other non-traditional settings for study, as part of the student's program of preparation for service to the Church.

___ Has completed Form 1C "Financial Planning for Theological Education" of the PCUSA "Preparation for Ministry" forms. This can be found at http://oga.pcusa.org/site_media/media/uploads/oga/pdf/mid_council_ministries/form1c.pdf. This must be submitted with the application.

REPAYMENT GUIDELINES:

The Vocations Committee seeks to be faithful stewards of the monies entrusted to our care, and so has adopted the following guidelines for repayment of loans, so that others may also receive financial assistance as they prepare to serve as ministers of Word and Sacrament. Thus, we expect recipients of these monies to receive these loans in good faith, understanding that repayment is **required**; failure to do so will lead to the consequences as outlined below:

Beginning on the first day of the sixth month following the end of studies under the care of the Vocations Committee of the Presbytery of West Virginia, the loan recipient will ordinarily begin repayment of the loans received from the Rachel McClintic Loan Fund with a minimum repayment of \$100.00 per month.

For loan recipients serving the Presbyterian Church (U.S.A.), the Vocations Committee will ordinarily credit their loan balance with an equal amount. For loan recipients serving the Presbyterian Church (U.S.A.) in the Presbytery of WV, the Vocations Committee will ordinarily credit their loan balance with twice the amount of their payment.

After graduation, if a candidate, with the approval of the Vocations Committee, pursues further education with the goal to enhance their pastoral or specialized ministry vocation, an extension may be negotiated.

- If payments are missed for two consecutive months ...

The PWV treasurer informs Vocations, and the committee contacts the person to express concern and seek a solution.

- If there is no response/change after four months (2 +2) ...

The PWV treasurer informs Vocations, and the persons' Clerk of Session is contacted to encourage them to have a conversation about finances and to explore how the particular church might be able to help.

- If there is no response/change at six months (2 + 2 +2 2) ...

The PWV Treasurer informs Vocations, and the Stated Clerk of the Presbytery of West Virginia will contact the Stated Clerk of the person's Presbytery to express concern, encourage a conversation about responsibility/good stewardship, and to explore how the Presbytery might help.

- If there is no response/change at twelve months after the beginning of missed payments ...

The PWV treasurer informs Vocations, and it will be turned over to collections (if the amount owed is over \$1,000).

If follow up for unpaid payments exceeds two times in one year, contact will be made at the next level.

For those who are faithful in repaying their loan according to the loan repayment guidelines, a Sample Repayment Schedule is as Follows:

If the loan was for \$10K /year for 3 years = \$30,000 and if the person serves in the PCUSA,

½ of their debt is forgiven = \$15,000;

so \$100 /month = \$1200 /year and 10 years of payments = \$12,000

At this point Vocations will consider forgiving the remaining \$3,000.

If the loan was for \$10K /year for 3 years = \$30,000 and if the person serves the PCUSA in the PWV,
2/3 of their debt is forgiven = \$20,000

so \$100 /month = \$1200 /year and 7 years of payments = \$8,400

At this point Vocations will consider forgiving the remaining \$1,600.

If the loan was for \$10K /year for 3 years = \$30,000 and
if the person serves the PCUSA in the PWV, in a congregation under 75 members,
3/4 of their debt is forgiven = \$25,000

so \$100 /month = \$1200 /year and 3 years of payments = \$3,600

At this point vocations will consider forgiving the remaining \$1,400.

Loan Number _____

Name _____

APPLICATION

Date on which Application is submitted _____

Name of institution in which I am or will be enrolled on a full-time status:

Expected date of graduation or completion of preparation: _____

I am seeking to become a:

___ Minister of Word and Sacrament

___ Certified Christian Educator

___ Missionary

___ Other ministry in the church: _____

**FIRST: I understand that I am applying for a LOAN and NOT a Grant,
from the Rachel Bell McClintic Endowment Fund.**

**FURTHER, I understand that the repayment of this loan in cash shall begin the first day of the
sixth calendar month following the date when I discontinue study with a minimum payment of
\$100 per month. Subsequent installments are due on the first day of each calendar month
thereafter, until this promissory note is paid in full.**

Signature of applicant: _____ **Date:** _____

Amount for which I am applying: _____

Name: _____ Social Security Number: _____

Date of Birth: _____

Street Address: _____

City, State, Zip: _____

Primary Phone: _____ Second Phone: _____

E-mail: _____

MARITAL STATUS: ___ single ___ married

Name of Spouse: _____

Dependent children, names, gender and ages: _____

CHURCH MEMBERSHIP

Name of Presbytery: _____

Name of Church: _____

Date of membership: _____

Loan Number _____

Name _____

EDUCATION

Date of enrollment in approved educational institution: _____

Name of institution: _____

If this is an application for a continuing student, my academic standing in the institution is:

Accumulated GPA: _____ the past semester's GPA: _____

Date of expected graduation: _____

Degree that I am pursuing (if seeking ordained ministry): _____

Certification that I am pursuing (if seeking Christian Educator): _____

Other Designation that I seek (missionary, or other related ministry in the church): _____

MY COVENANT WITH THE PRESBYTERY: **Please complete section A or B.**

A. FOR THOSE SEEKING TO BECOME MINISTERS OF WORD AND SACRAMENT:

Date that the Session endorsed the student to enroll as Inquirer: _____

Clerk of Session: _____

Street Address: _____

City: _____

Telephone: _____ E-MAIL: _____

Date that the **Presbytery enrolled** the student as Inquirer: _____

Date that the **Presbytery approved** the student as Candidate: _____

Has the student fulfilled attendance at the Annual Consultation required by the Vocations Committee ?

_____ Dates of the attended Consultations: _____

In preparation for ministry, has the student attended

- "First Call, First Steps" or "Getting in Shape Fiscally" seminar by the Board of Pensions?

_____ (indicate which seminar) and Date(s) attended: _____

- Other financial workshop given by the educational institution? Title _____

Date attended: _____

B. FOR THOSE SEEKING OTHER FORMS OF MINISTRY or OUTSIDE THE PRESBYTERY OF WV(USE NO MORE THAN ONE PAGE FOR EACH ITEM)

MY CALLING INTO MINISTRY

. Describe your call from God.

. Describe the area of ministry to the Lord and the PC (USA) to which you believe yourself called.

- . In what way do you see your call from God as leading you into ministry in the Presbytery of West Virginia?
- . Describe what form your ministry is taking.
- . Identify your over-seeing governing body.
- . Describe the covenant relationship that you have with that governing body.

PRESBYTERY OF WEST VIRGINIA

REPORT OF THE COMMITTEE ON MINISTRY

George Lilley, Committee Chair

May 20, 2023

INFORMATION:

1. Heard and responded to pastoral care concerns.
2. Reviewed the annual Commissioned Pastor reports from **Nancy Bulla** and **Cherrie Sizemore**.
3. Reviewed and approved 2023 Pastor Compensation reports for the following churches and pastors: **Beckley, Monte Mitchell; Beverly (Belington, Mill Creek, Tygarts Valley), Guy Richard Cardot; Bream Memorial, Dawn Adamy; Davis Memorial, Elkins, Peter Vial; Edgewood, Kristi Moore; First Charleston, William Myers; First Clarksburg, John Koerner; First Fairmont, William Walker; First Hinton, Se Hwan Isaiah Kim, First Huntington, Parrish Bridges; First Morgantown, Zachary Morton; First Parkersburg, Annie McMillian; First St. Albans, Mark Boyd; First Williamson, Garland Carey; First Williamstown, Elizabeth Campbell-Maleke; First United Ravenswood, Clare Butler; Glenville, Elizabeth Lewis; Highlawn, Huntington, Sharon Bell; Kanawha United, Patterson Lyles; Oak Grove, Andrew Rice; Riverlawn, Christopher Kilbert; Ronceverte, Stephen Baldwin; Summerville, Joan Stewart; Village Chapel, Todd Wright; Waverly Bethel, Elizabeth Campbell-Maleke.**
4. The Congregational Development team continues its work with small churches.
5. The **Small Church Conference** entitled *Ministry in the Wilderness* is scheduled for October 7, 2023, at the Elk Hills Presbyterian Church. The Rev. Judy Slater will be the keynote speaker.
6. Approved the renewal of the Commissioned Pastor covenant between **Elk Hills** and **Cherrie Sizemore** from January 1, 2023, through January 31, 2024. Terms: 30 hours/week; salary: \$4,116.67 month; auto reimbursement at the IRS rate; vacation 4 weeks (including Sundays); continuing education 2 weeks (including Sundays), and \$100. Responsibilities: worship on Sunday and special services; moderate the session; administer the Lord's Supper; administer the Sacrament of Baptism; officiate at marriages where permitted by state law; have a voice and vote in meetings of the presbytery. Mentor: Elizabeth Campbell-Maleke.
7. Approved the renewal of the Commissioned Pastor covenant between **Ruffner Memorial** and **Bill Brown** from March 16, 2023, through April 30, 2023. Terms: 12 hours/week; salary: \$200 week; auto reimbursement at the IRS rate; a \$5,000 severance package payable April 30, 2023, vacation 4 weeks (including Sundays); continuing education 2 weeks (including Sundays).

Responsibilities: worship on Sunday and special services; moderate the session; administer the Lord's Supper; administer the Sacrament of Baptism; officiate at marriages where permitted by state law; have a voice and vote in meetings of the presbytery. Mentor: Patterson Lyles.

8. Approved the renewal of the Stated Supply covenant between **Church of Our Saviour** and **Bruce Macbeth** from February 1, 2023, through January 31, 2024. Terms: 9 hours per week; salary: \$200 per week; auto reimbursement at the IRS rate; vacation 4 weeks (including Sundays); continuing education 2 weeks (including Sundays). Responsibilities: worship on Sunday and special services; visitation of members, prospective members, those in nursing homes, and those in the hospital; counseling; moderate the session, congregational meetings; administer the Lord's Supper; administer the Sacrament of Baptism; officiate at marriages where permitted by state law; instruct and receive new members.
9. Approved the renewal of the Stated Supply covenant between **Davis Memorial Gassaway** and **James Riggs** from January 1, 2023, through January 31, 2024. Terms: 15 hours/week; salary: \$1,857.45 month; auto reimbursement at the IRS rate; vacation 4 weeks (including Sundays); continuing education 2 weeks (including Sundays), \$1,000. Responsibilities: worship on Sunday and special services; pastoral care, home visits, worship planning; moderate the session; administer the Lord's Supper; administer the Sacrament of Baptism; officiate at marriages where permitted by state law.
10. Approved the renewal of the Stated Supply covenant between **Fayetteville** and **John Holland** from January 1, 2023, through January 31, 2024. Terms: 30 hours/week; salary: \$2,233 month; auto reimbursement at the IRS rate; vacation 4 weeks (including Sundays); continuing education 2 weeks (including Sundays), \$1,500. Responsibilities: worship on Sunday and special services; visitation, regular office hours, elder training, confirmation class, mission activities, Bible study, local ecumenical activities; moderate the session; administer the Lord's Supper; administer the Sacrament of Baptism; officiate at marriages where permitted by state law.
11. Approved the renewal of the Stated Supply covenant between **First Weston** and **Bruce Macbeth** from February 1, 2023, through January 31, 2024. Terms: 9 hours/week; salary: \$200 week; auto reimbursement at the IRS rate; vacation 4 weeks (including Sundays); continuing education 2 weeks (including Sundays). Responsibilities: worship on Sunday and special services; visitation of members, prospective members, members in nursing homes, and members in the hospital; counseling; moderate the session and congregational meetings; assist Elders with their duties, administer the Lord's Supper; administer the Sacrament of Baptism; officiate at marriages where permitted by state law.
12. Approved the renewal of the Stated Supply covenant between **Kuhn Memorial** and **Cinda Harkless** from January 1, 2023, through January 31, 2024. Terms: 25 hours/week; salary:

\$2,625 month; auto reimbursement at the IRS rate; vacation 4 weeks (including Sundays); continuing education 2 weeks (including Sundays) and \$1,513.33 per month. Responsibilities: worship on Sunday and special services; install officers, visit sick, teach adult studies, elder training, supervise secretary, keep office hours, provide community outreach; moderate the session; administer the Lord's Supper; administer the Sacrament of Baptism; officiate at marriages where permitted by state law.

13. Approved the renewal of the Stated Supply covenant between **Marlinton** and **David Lee** from January 1, 2023, through January 31, 2024. Terms: 30 hours/week; salary: \$3,125/month, auto reimbursement at the IRS rate; vacation 4 weeks (including Sundays); continuing education 2 weeks (including Sundays). Responsibilities: worship on Sunday and special services; pastoral care, counseling, congregation and new member classes, administrative oversight, coordinate ecumenical reports of various kinds, active participation in Presbytery; moderate the session; administer the Lord's Supper; administer the Sacrament of Baptism; officiate at marriages where permitted by state law.
14. Approved the renewal of the Stated Supply covenant between **Philippi** and **Danny Franke** from January 1, 2023, through January 31, 2024. Terms: 10 hours/week; salary: \$135 week; auto reimbursement at the IRS rate; vacation 4 weeks (including Sundays); continuing education 2 weeks (including Sundays). Responsibilities: worship on Sunday and special services; offer suggestions to Session for ministry improvements, other duties as agreed to; administer the Lord's Supper; administer the Sacrament of Baptism; officiate at marriages where permitted by state law. The Session will maintain its individual and corporate duties in the government and discipline of the congregation and oversight of the church's spiritual interests.
15. Approved the renewal of the Stated Supply covenant between **Valley Bend** and **Ann Fretwell** from January 31, 2023, through January 31, 2024. Terms: 15-20 hours/week; salary: \$200 week; auto reimbursement at the IRS rate; vacation 4 weeks (including Sundays); continuing education 2 weeks (including Sundays), and gifts during the year. Responsibilities: worship on Sunday and special services; weddings, visitation, spiritual guidance; officiate at marriages where permitted by state law. The Session will maintain its individual and corporate duties in the government and discipline of the congregation and oversight of the church's spiritual interests.
16. Approved the renewal of the Stated Supply covenant between **Winfield** and **David Bush** from January 1, 2023, through January 31, 2024. Terms: 10 hours/week; salary: \$500 month; auto reimbursement at the IRS rate; vacation 4 weeks (including Sundays); continuing education 2 weeks (including Sundays) financial support as needed and approved by session. Responsibilities: worship on Sunday and special services; visit the sick in hospitals, conduct funerals, offer training or guidance on Book of Order and Confessions as needed, other duties

as negotiated; moderate the session; administer the Lord's Supper; administer the Sacrament of Baptism; officiate at marriages where permitted by state law.

17. Approved the renewal of the Stated Supply covenant between **Belle** and **Denny Dodson** from January 1, 2023, through January 31, 2024. Terms: 15 hours/week; salary: \$1,583/month; auto reimbursement at the IRS rate; vacation 4 weeks (including Sundays); continuing education 2 weeks (including Sundays). Responsibilities: worship on Sunday and special services; guide the session through prayer and wisdom: assistance, setting goals for the church with the help of session and congregation; conduct special studies is needed; conduct holy communion, at least five times per year.
18. Approved the renewal of the Stated Supply covenant between **Spencer** and **Julie Hitsman** from February 1, 2023, through January 31, 2024. Terms: 10 hours/week; salary: \$1,238.33/month; auto reimbursement at the IRS rate; vacation 5 weeks (including Sundays); continuing education 2 weeks (including Sundays), \$1,000 for continuing education. Responsibilities: worship on Sunday and special services; occasionally visit members unable to attend; moderate session and congregational meetings; pray for the church and help spiritual growth and service to the community.
19. Approved the renewal of the Stated Supply covenant between **St. Marys** and **Kay Larsen** from March 1, 2023 through January 31, 2024. Terms: 10 hours/week; salary: \$125 per week; auto reimbursement at the IRS rate; four weeks' vacation; and two weeks unpaid study leave. Responsibilities: worship on Sunday and assist ruling elders with Lord's Supper.
20. Approved the renewal of the Lay Supply covenant between **Mingo** and **Paul Brady** from January 31, 2023, through January 31, 2024. Terms: 20 hours/week; salary: \$150 per week; auto reimbursement at the IRS rate; vacation 4 weeks (including Sundays); continuing education 2 weeks (including Sundays). Responsibilities: worship on Sunday and special services; visitation, maintain the church building and support the congregation. Mentor: David Bower.
21. Assigned exit interviews as needed.
22. Reviewed the exit interview for **First Presbyterian Church, Nitro** session and **Agnes Brady**.
23. Appointed the following ministers to serve as Moderator of a church without a pastor:
 - **Summerlee** and **John Holland**
 - **Davis Memorial Elkins** and **David Lee**, effective July 1, 2023
24. Appointed the following liaisons to work with a church in pastoral transition:
 - **Davis Memorial Elkins** and **Jim Wilson**

25. Evaluated “six-month” ministry reviews for new pastors and the session of the church.
- **Eleanor’s Session**
 - **Debbie Penn**
 - **Kristi Shay Moore**
26. Reviewed at each meeting those churches experiencing pastoral leadership transition.
27. Approved **Allan Fisher** (minister member of the **Presbytery of the James**) to labor within the bounds of the Presbytery to provide pulpit supply to Davis Memorial Elkins.
28. Established the guideline that when a pastor or commissioned pastor is appointed to moderate a session of a church in which they are not the installed pastor or with which they do not have a covenant relationship, that they will be compensated for the work of moderating at the rate of \$75 per meeting and will be reimbursed any travel expenses in excess of 20 miles one way.
29. Approved the Westminster Foundation’s Ministry Information Form (MIF) seeking a Campus Minister for West Virginia University.
30. Approved the retirement of Rev. Ed Thompson effective August 1, 2023, and furthermore, that he be permitted to provide pulpit supply throughout the Presbytery after six months of retirement; to not attend a Presbytery meeting until one year after the installation of the next General Presbyter; and, that he not serve on any Presbytery committee for five years after retirement.
31. Approved the retirement of Rev. Carl Gregory Stone, a tent maker who formerly served in Fayetteville.
32. Approved the addition of Agnes Brady, Honorably Retired, to the Pulpit Supply List.
33. The committee approved the match between **Old Stone Presbyterian Church** and **Julie Olt**.
34. The committee examined and approved for membership in the Presbytery of West Virginia **Julie Olt**.
35. The committee approved the Terms of Call between **Ms. Olt** and **Old Stone Presbyterian Church**: cash salary: \$45,000 per year; housing allowance: \$30,000; SECA: \$6,210; Board of Pensions medical and pension; vacation: 4 weeks per year (including Sundays); continuing education 2 weeks (including Sundays), \$5,000 per year; expense reimbursement: \$4,000; moving expenses: \$10,000; computer, office, and WV vehicle registration: \$3,600; auto

expenses at the IRS rate; 12 days of sick leave per year may accumulate up to 30 days and two months paid parental leave as applicable. Mentor Stephen Baldwin.

36. The committee approved the match between **Ms. Marietta Macy** and the **First Presbyterian Church, Charleston**.
37. The committee examined and approved for membership in the Presbytery of West Virginia **Ms. Macy** pending the successful completing of an examination by the Vocations Committee and pending her successful examination for ordination by the Presbytery.
38. Pending notification of the Housing Allowance, the committee approved the Terms of Call between **Ms. Macy** and **First Presbyterian Church, Charleston**: cash salary: \$65,000 per year; Board of Pensions medical and pension; vacation: 4 weeks per year (including Sundays); continuing education 2 weeks (including Sundays), \$1,500 per year; estimated auto expenses at the IRS rate up to \$1,000; moving expenses to the field.
39. The committee approved the match and Terms of Call between **Ms. Claire Butler** and the **Point Pleasant Presbyterian Church**.
40. The Terms of Call between **Ms. Butler** and **Point Pleasant Presbyterian Church** are as follows: cash salary: \$19,860.50 per year; housing allowance: \$5,397.50; utilities: \$1,800; SECA: \$2,240.50; Board of Pensions medical and pension; vacation 4 weeks (including Sundays); continuing education 2 weeks (including Sundays), \$750 per year; and auto expense estimated up to \$1,562.50.
41. Granted the request for Honorable Retirement from Peter Vial, effective July 1, 2023.
42. The Presbytery will recognize Dr. Vial's retirement immediately following this report.

PRESBYTERY OF WEST VIRGINIA

REPORT OF THE STEWARDSHIP COMMITTEE

Jack Dilley, Committee Chair

May 20, 2023

INFORMATION:

1. The CPA firm Suttle & Stalnaker, PLLC, was hired by Presbytery to perform an agreed-upon procedures engagement for the period January 1, 2023, to February 28, 2023. The purpose of this engagement was to review a sample of financial transactions and reports during the time Presbytery was transitioning from former Presbytery of West Virginia Financial Administrator/Treasurer Rocky Poole to its current Financial Administrator/Treasurer Chris Alfred. The report indicated no significant outstanding items were noted, and that sampled transactions agreed with supporting documentation without exception. The report was made available to the Leadership Team upon its receipt.

PRESBYTERY of WEST VIRGINIA

Budget vs. Actual

YTD March 2023

COMPOSITE BY COMMITTEE

Committee	YTD 3/31/23	Budget	%	Restricted Fund Support
ADMINISTRATION	136,009.85	625,900	21.7%	192,400
BLUESTONE	0.00	5,500	0.0%	4,500
LEADERSHIP	2,928.33	11,000	26.6%	5,000
MINISTRY	2,502.84	16,000	15.6%	7,000
MISSIONS	10,875.00	53,500	20.3%	35,000
NURTURE	(1,154.18)	26,820	-4.3%	18,600
PJC	0.00	200	0.0%	
PRESBYTERIAN WOMEN	0.00	0	0.0%	
RELATIONS	0.00	2,250	0.0%	2,000
REPRESENTATION	0.00	200	0.0%	
STEWARDSHIP	0.00	9,250	0.0%	
TRUSTEES	0.00	400	0.0%	
VOCATIONS	2,057.57	24,500	8.4%	18,000
TOTAL	\$ 153,219.41	775,520	19.8%	\$ 282,500
SHARED MISSION (net)	51,731.05	303,750	17.0%	
PER CAPITA (net)	23,502.48	115,636	20.3%	
PREV. YR BENEV./PER CAPITA	7,752.42	11,184	69.3%	
OUTSIDE FUNDING	20,000.00	46,300	43.2%	
INTEREST & GIFTS	2,030.57	16,150	12.6%	
RESTRICTED FUND SUPPORT	48,202.89	282,500	17.1%	
TOTAL	\$ 153,219.41	\$ 775,520	19.8%	

PRESBYTERY of WEST VIRGINIA

Budget vs. Actual

YTD March 2023

	YTD 12/31/21	Budget	%	Restricted Fund Support
<u>ADMINISTRATION</u>				
OFFICE EXPENSES				
Postage	297.69			35,500 Mission Dev. Fund
Supplies	1,202.62			12,000 Funds of PWV
Publications & Subscriptions	95.00			
Presbytery Directory	0.00			
Telephone	740.13			
Rent	525.00			
Cleaning/Bldg Maintenance	0.00			
Equipment Maintenance	1,200.00			
Staff Expenses	2,152.64			
Insurance - Property	4,682.75			
Web Site Maintenance	75.00			
Internet Service	539.80			
Bank service fees	202.11			
Background Check Fees	120.00			
Miscellaneous	1,000.00			
TOTAL OFFICE EXPENSE	12,832.74	47,500	27.0%	
SALARY & PERSONNEL EXPENSE				
All Salaries (including housing & utilities)	79,932.01	354,500	22.5%	
Pension Expense	6,918.07	33,400	20.7%	
Medical Insurance Expense	27,972.46	129,800	21.6%	
Payroll Taxes	1,158.11	18,600	6.2%	
Workers' Compensation	261.50	1,500	17.4%	
Continuing Education & Professional Expense	2,325.83	14,600	15.9%	
Travel Expense	4,597.13	24,500	18.8%	
TOTAL SALARY & PERSONNEL EXPENSE	123,165.11	576,900	21.3%	143,900 \$79.3K Small Church, \$35.5K MDF
COMMITTEE EXPENSE				\$29.1K Funds of PWV
Staff Development	0.00	1,000	0.0%	1,000 Mission Development Fund
Committee Meetings	12.00	500	2.4%	
TOTAL COMMITTEE EXPENSE	12.00	1,500	0.8%	
	\$ 136,009.85	\$ 625,900	21.7%	
<u>BLUESTONE</u>				
CIT Support	0.00	4,500	0.0%	4,500 Rachel McClintic Fund
Committee Meetings	0.00	1,000	0.0%	
	\$ -	\$ 5,500	0.0%	
<u>LEADERSHIP TEAM</u>				
GOVERNING BODY EXPENSE				
Presbytery Meetings	824.85	2,500	33.0%	
Moderator Expenses	0.00	1,000	0.0%	
General Assembly	0.00	0	0.0%	0 Mission Development Fund
Denomination Resources	(165.00)			
COMMITTEE EXPENSE				
Legal Consultation	2,200.00	5,000	44.0%	5,000 Funds of PWV
Leadership Team	68.48	2,500	2.7%	
	\$ 2,928.33	\$ 11,000	26.6%	

PRESBYTERY of WEST VIRGINIA

Budget vs. Actual

YTD March 2023

	YTD 12/31/21	Budget	%	Restricted Fund Support
MINISTRY				
CONGREGATIONAL DEVELOPMENT	0.00			
1,001 New Worshipping Comm.		500	0.0%	500 Small Church Fund
Small Church Conf.	750.00	500	150.0%	500 Small Church Fund
COMMITTEE ON MINISTRY				
CRE Training (Cont. Ed.)	0.00	500	0.0%	500 Small Church Fund
Ministry Training	0.00	500	0.0%	500 PEPS
Kanawha Pastoral Care Center	1,500.00	1,500	100.0%	
Professional Development	0.00	3,000	0.0%	3,000 Small Church Fund
Church Professional Orientation	0.00	1,000	0.0%	
COM Resources	0.00	500	0.0%	
Congregational Care Travel	52.84	500	10.6%	
Memorials	200.00	500	40.0%	500 Funds of PWV - COM Disc.
Miscellaneous	0.00	500	0.0%	
Emergency Church Assistance	0.00	500	0.0%	1,500 Small Church Fund
Committee Meetings	0.00	6,000	0.0%	
	\$ 2,502.84	\$ 16,000	15.6%	
MISSIONS				
INSTITUTIONAL PARTNERSHIPS				
Davis & Elkins College	312.50	1,250	25.0%	
Davis-Stuart	312.50	1,250	25.0%	
Covenant House, Inc	312.50	1,250	25.0%	
Westminster Foundation	312.50	1,250	25.0%	
CEPAD	0.00	1,000	0.0%	
MISSION PARTNERSHIPS				
Kenya Partnership	1,500.00	1,500	100.0%	1,500 Kenya Partnership
The Shack NH Support	3,750.00	15,000	25.0%	15,000 Mission Dev. Fund
Tyrand Coop. Ministry Support	625.00	2,500	25.0%	2,500 Midland Memorial
WVMAW	3,750.00	15,000	25.0%	15,000 Mission Dev. Fund
MISSION GRANTS		11,000		
WV-VOAD Bridge Project	0.00	6,000	0.0%	
Bream Mem. PC Shower Project	0.00	2,500	0.0%	
Edgewood PC Day of Service Program	0.00	1,600	0.0%	
FPC Morgantown Garden Ministry	0.00	900	0.0%	
Older Adult Ministry	0.00	1,000	0.0%	
Peacemaker Support	0.00	1,000	0.0%	1,000 Mission Dev. Fund
Committee Meetings	0.00	500	0.0%	
	\$ 10,875.00	\$ 53,500	20.3%	
NURTURE				
CHRISTIAN NURTURE & WORSHIP				
Resource Ctr Acquisitions	0.00	1,800	0.0%	
Resource Ctr. - Supplies/Equip.	0.00	400	0.0%	
Resource Ctr. - Subscriptions	0.00	120	0.0%	
Resource Ctr. - Catalog Program	0.00	800	0.0%	
Video License	0.00	300	0.0%	
Festival of Faith	(1,646.69)	2,000	-82.3%	
Church Educators Support	172.33	400	43.1%	
Educator/Clergy/ALP/CP Retreat	549.13	1,300	42.2%	
Spring Youth Retreat	(425.00)	1,200	-35.4%	1,200 Rachel McClintic Fund
Fall Youth Retreat	0.00	3,000	0.0%	3,000 Rachel McClintic Fund
HS Youth Conf. Mission Trip	0.00	7,000	0.0%	7,000 Rachel McClintic Fund
Youth Council	290.43	400	72.6%	400 Rachel McClintic Fund
Adult Spiritual Development	0.00	1,000	0.0%	1,000 Mission Dev. Fund
Scholarships	0.00	1,000	0.0%	1,000 PEPS
Presbytery Worship	0.00	300	0.0%	

PRESBYTERY of WEST VIRGINIA

Budget vs. Actual

YTD March 2023

	YTD 12/31/21	Budget	%	Restricted Fund Support
Miscellaneous	0.00	200	0.0%	
APCE Membership	0.00	200	0.0%	
Leadership Development Program	(94.38)	5,000	-1.9%	5,000 Small Church Fund
Committee Meetings	0.00	400	0.0%	
	\$ (1,154.18)	\$ 26,820	-4.3%	
<u>PJC</u>				
Permanent Judicial Commission	0.00	200	0.0%	
<u>PRESBYTERIAN WOMEN</u>				
Presbyterian Women Support	0.00	0	0.0%	
<u>RELATIONS</u>				
Cluster Support	0.00	2,000	0.0%	2,000 Small Church Fund
Relations Committee Expenses	0.00	250	0.0%	
	\$ -	\$ 2,250	0.0%	
<u>REPRESENTATION</u>				
Committee on Representation	0.00	200	0.0%	
<u>STEWARDSHIP</u>				
FINANCE & DEVELOPMENT				
Outside CPA Costs	0.00	9,000	0.0%	
Committee Meetings	0.00	250	0.0%	
	\$ -	\$ 9,250	0.0%	
<u>TRUSTEES</u>				
Trustees	0.00	400	0.0%	
<u>VOCATIONS</u>				
PREPARATION FOR MINISTRY				
Care of Candidates	0.00	2,000	0.0%	
Career Counseling	0.00	3,000	0.0%	
Scholarships	0.00	5,000	0.0%	5,000 Bush Fund
Conferences	0.00	500	0.0%	
ALP/CP Preparation Program	2,464.70	10,000	24.6%	10,000 Small Church Fund
Support of ALP/CP	(500.00)	3,000	-16.7%	3,000 2K Slaughterterm 1K Funds of PWV
Committee Meetings	92.87	1,000	9.3%	
	\$ 2,057.57	\$ 24,500	8.4%	
TOTAL	\$ 153,219.41	\$ 775,520	19.8%	

REVENUE IN SUPPORT of BUDGET	YTD 12/31/21	Budget
Shared Mission (net of GA & Synod support)	51,731	303,750
Per Capita (net of GA & Synod support)	23,502	115,636
Previous Year Shared Mission & Per Capita	7,752	11,184
Outside Funding (Presby. Housing & PHP)	20,000	46,300
Interest & Gifts	2,031	16,150
Restricted Fund Support	48,203	282,500
TOTAL	\$ 153,219	\$ 775,520

PWV/GA/Synod = 81/14/5
Per capita rate \$30.30 = \$115,636

Presbytery of West Virginia
Statement of Financial Position
As of March 31, 2023

	<u>03/31/23</u>	<u>03/31/22</u>
ASSETS		
Current Assets		
CHECKING/SAVINGS		
Petty Cash	250.00	250.00
Payroll - WesBanco Bank	4,984.92	85.00
Cash - United Bank Checking	141,823.89	70,098.51
WV Federal Credit Union	233,579.12	233,110.58
New Life Fund - WesBanco Bank	322,730.10	403,706.10
Building Sale proceeds - WesBanco Bank	464,573.00	0.00
Total Cash/Checking	1,167,941.03	707,250.19
Wells Fargo - MDF		
Equities -- Index Fund	1,142,681.62	1,249,358.41
Fixed Income	498,845.41	599,292.23
Total Wells Fargo - MDF	1,641,527.03	1,848,650.64
Wells Fargo Money Market		
Wells Fargo MM - PWV	60,208.75	61,081.52
Kay Long Memorial Fund	9,034.28	8,851.52
Molly Gant Scholarship Fund	14,577.59	14,282.66
Kenya Partnership	4,920.99	4,125.70
Presbyterian Hunger Program	23,028.18	23,474.64
Pack Endowment Fund	220,536.91	219,851.24
Total Wells Fargo Money Market	332,306.70	331,667.28
INVESTMENTS		
New Covenant Funds of PWV	241,005.69	334,166.23
New Covenant New Ch. Devel	184,602.99	207,163.55
New Covenant PEPS	3,433.06	4,437.54
New Covenant Slaughter	1,892.07	2,073.28
New Covenant Riner	73,335.12	84,457.39
New Covenant Scholarship	9,050.41	11,414.24
New Covenant Seminary Student	40,097.71	44,998.06
New Covenant Dickinson	60,619.84	68,028.33
New Covenant Bush Fund	230,822.10	264,430.91
New Covenant Midland Mem.	88,793.77	102,345.16
New Covenant Small Church	1,083,820.31	1,308,918.50
T Rowe Price - Rachel McClintic	1,335,211.32	1,444,331.82
Total INVESTMENTS	3,352,684.39	3,876,765.01
TOTAL CHECKING/SAVINGS	6,494,459.15	6,764,333.12

Presbytery of West Virginia
Statement of Financial Position
As of March 31, 2023

	<u>03/31/23</u>	<u>03/31/22</u>
Accounts Receivable	0.00	0.00
Total Accounts Receivable	0.00	0.00
 Other Current Assets		
Notes Receivable MDF	37,332.39	40,230.39
Notes Receivable Riner	30,799.40	31,400.00
Notes Receivable R. McClintic	116,271.93	109,721.93
Workers Comp Deposit	247.09	247.09
Total Other Current Assets	184,650.81	181,599.41
 Total Current Assets	6,679,109.96	6,945,932.53
 Fixed Assets		
Land	0.00	58,000.00
Building & Grounds	0.00	311,766.00
Furniture & Fixtures	18,024.20	18,024.20
Capital Equipment	30,415.11	30,415.11
Software	10,022.51	10,022.51
Accumulated Depreciation	-16,541.57	-304,793.05
Total Fixed Assets	41,920.25	123,434.77
 TOTAL ASSETS	<u>6,721,030.21</u>	<u>7,069,367.30</u>
 LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Other Current Liabilities		
Benevolence Receipts Payable	0.00	648.13
Payroll Liabilities	13,632.61	12,755.18
Total Other Current Liabilities	13,632.61	13,403.31
Deferred Revenue	296.50	0.00
Total Liabilities	13,929.11	13,403.31
 Equity		
Fund Balance Funds of PWV	1,537,007.99	1,149,670.81
Fund Balance - MDF	1,534,932.27	1,877,071.56
Fund Balance New Ch. Devel	184,602.99	218,612.94
Fund Balance Hunger Prog	19,287.29	20,326.53
Fund Balance PEPS	3,433.06	4,147.79

Presbytery of West Virginia
Statement of Financial Position
As of March 31, 2023

	03/31/23	03/31/22
Fund Balance Slaughter	1,892.07	2,187.06
Fund Balance Riner	103,135.12	116,925.13
Fund Balance Scholarship	9,050.41	10,640.66
Fund Balance Seminary Student	40,097.71	47,484.98
Fund Balance Dickinson	60,619.84	71,788.08
Fund Balance Bush Fund	225,822.10	274,045.32
Fund Balance Midland Mem.	86,293.77	105,501.51
Fund Balance Small Church	981,973.28	1,249,446.79
Fund Balance Kenya Partnership	2,751.95	6,385.55
Fund Balance Rachel McClintic	1,359,055.00	1,631,744.71
Fund Balance Kay Long Memorial	8,906.84	8,851.27
Fund Balance Molly Gant Fund	14,371.94	13,082.28
Fund Balance Pack Endowment	200,290.01	220,606.08
Fund Balance New Life	348,218.99	422,927.54
Net Income	-65,693.98	-410,482.50
Total Equity	6,656,048.65	7,040,964.09
TOTAL LIABILITIES & EQUITY	6,669,977.76	7,054,367.40

2023 BENEVOLENCE PLEDGING & PER CAPITA ASSESMENT					
	2023 Pledge	2023 Giving at 3/31/23	12/31/21 Membership	2023 Per Capita (\$30.30/mbr)	Per Capita rec'd at 03/31/23
Alderson			7	212.10	
Alexander Memorial	290	290	7	212.10	
Anderson Memorial			22	666.60	
Arthurdale - Community	1,160		28	848.40	
Bates Memorial	0		86	2,605.80	
Baxter			12	363.60	
Beckley	21,000	2,833	201	6,090.30	1,484.70
Beechwood			40	1,212.00	
Belington	720	120	24	727.20	116.90
Belle	1,555	389	6	181.80	45.50
Bethlehem			18	545.40	
Beulah Humble			13	393.90	
Beverly			18	545.40	125.00
Big Spring		620	10	303.00	300.50
Bluefield-First		675	82	2,484.60	229.17
Bradley	0		17	515.10	515.10
Bramwell	485		16	484.80	
Bream Memorial			115	3,484.50	
Bridgeport (all PWV)		500	119	3,605.70	571.00
Buckhannon-First		2,500	9	272.70	606.00
Canyon Community			6	181.80	
Centerville	5,105	5,105	28	848.40	848.40
Ch. of the Covenant-Grafton	2,389	597	27	818.10	196.95
Charleston-First (all PWV)	36,750	6,125	716	21,694.80	3,615.84
Church of Our Saviour	800	800	7	212.10	212.10
Clarksburg-First			135	4,090.50	
Clear Creek			18	545.40	545.40
Clifton	3,000	750	63	1,908.90	515.25
Clothier			9	272.70	
Colcord-First			26	787.80	131.30
Comfort	550	546	15	454.50	454.50
Davis Mem. - Elkins	12,700	2,117	168	5,090.40	848.50
Davis Mem. - Gassaway	1,010	80	14	424.20	40.07
Dunbar-First		133	70	2,121.00	353.50
DuPont City			10	303.00	
Edgewood	3,360	840	49	1,484.70	123.73
Eleanor			12	363.60	
Elk Hills	1,500	250	42	1,272.60	212.10

2023 BENEVOLENCE PLEDGING & PER CAPITA ASSESMENT						
	2023 Pledge	2023 Giving at 3/31/23	12/31/21 Membership	2023	Per Capita rec'd at 03/31/23	Per Capita
				Per Capita		
				(\$30.30/mbr)		
Enslow Park			97	2,939.10		244.93
Fairmont-First		937	100	3,030.00		505.00
Falls View	1,855		9	272.70		
Fayetteville	8,685	2,172	83	2,514.90		630.00
Fleming Memorial	2,500	625	29	878.70		219.70
Frankford	2,815	2,815	20	606.00		606.00
Gilbert			48	1,454.40		1,484.70
Glenville	4,520		19	575.70		
Grace Covenant			15	454.50		
Harman			21	636.30		
Highlawn Huntington	15,000	1,250	136	4,120.80		343.40
Highlawn St. Albans	4,000	1,030	50	1,515.00		381.00
Hinton-First	2,100		23	696.90		
Hughes River - Cairo			10	303.00		
Huntington-First			266	8,059.80		
Huntington Second			16	484.80		484.80
Kanawha United	14,500		148	4,484.40		
Kenova-First			29	878.70		
Kesler Memorial	500		27	818.10		
Kingwood-First	5,400	1,350	30	909.00		227.25
Kuhn Memorial	1,500	375	83	2,514.90		628.73
Liberty			17	515.10		
Logan-First	9,325	1,554	76	2,302.80		2,302.80
Mannington-First			20	606.00		
Marlinton	1,331	665	65	1,969.50		984.76
Marsh Fork	500	500	13	393.90		393.90
Mill Creek			19	575.70		
Milton			22	666.60		
Mingo			25	757.50		
Morgantown-First		4,000	234	7,090.20		1,700.00
Mount Hope			8	242.40		242.40
Nitro-First			78	2,363.40		
Oak Grove			65	1,969.50		
Oak Hill-First			39	1,181.70		1,181.70
Old Stone	6,030		199	6,029.70		
Parkersburg-First			113	3,423.90		570.64
Parsons			16	484.80		
Philippi			7	212.10		212.10

2023 BENEVOLENCE PLEDGING & PER CAPITA ASSESMENT					
	2023	2023	12/31/21	2023	
	Pledge	Giving at 3/31/23	Membership	Per Capita (\$30.30/mbr)	Per Capita rec'd at 03/31/23
Pineville			35	1,060.50	176.76
Pt. Pleasant	9,850	1,642	77	2,333.10	388.86
Ravenswood-First	3,865		18	545.40	
Ripley-First	1,160	193	19	575.70	95.95
Riverlawn	3,000	500	84	2,545.20	
Rock Forge	100	100	14	424.20	424.20
Rock Lake		1,925	92	2,787.60	466.00
Rome	180	30	4	121.20	20.20
Ronceverte	3,100	775	73	2,211.90	550.00
Ruffner Memorial			15	454.50	
Salem	1,000		13	393.90	
Smithers	1,000	300	18	545.40	346.00
South Charleston-First	0		123	3,726.90	931.74
South Park	2,190	548	25	757.50	189.50
Spencer	1,070		8	242.40	
Spring Creek	1,250	1,250	34	1,030.20	1,030.20
Spring Valley			54	1,636.20	
St. Albans-First			115	3,484.50	
St. Andrew		2,425	56	1,696.80	579.30
St. Marys	100		9	272.70	
Sugar Grove	2,265	2,265	10	303.00	303.00
Summerlee	200	50	12	363.60	90.90
Summersville	1,545	611	51	1,545.30	386.31
Teays Valley	0		107	3,242.10	810.52
Thomas-First	424		16	484.80	
Trinity			10	303.00	37.50
Tygarts Valley			29	878.70	
Union	2,415		26	787.80	
Upper Glade	3,000		50	1,515.00	
Valley Bend	2,285	571	30	909.00	227.25
Village Chapel	15,000	3,750	216	6,544.80	1,636.20
Waverly-Bethel	1,550		11	333.30	
Zion			34	1,030.20	
TOTALS	\$248,369	\$66,522	95,457	\$195,997	\$37,353

2023 BENEVOLENCE PLEDGING & PER CAPITA REPORT

	2023 Pledge	2023 Request	2022 Pledge	12/31/21 Membership	2023 Per Capita (\$30.30/mbr)	12/31/20 Membership	2022 Per Capita (\$30.05/mbr)
Alderson		210		7	212.10	7	210.35
Alexander Memorial	290	305	290	7	212.10	7	210.35
Anderson Memorial		665		22	666.60	22	661.10
Arthurdale - Community	1,160	1,160	1,105	28	848.40	29	871.45
Bates Memorial	0	2,605	250	86	2,605.80	89	2,674.45
Baxter		500		12	363.60	12	360.60
Beckley	21,000	22,050	21,000	201	6,090.30	207	6,220.35
Beechwood		1,210	0	40	1,212.00	46	1,382.30
Belington	720	755	720	24	727.20	24	721.20
Belle	1,555	1,555	1,480	6	181.80	6	180.30
Bethlehem		545		18	545.40	18	540.90
Beulah Humble		395		13	393.90	13	390.65
Beverly		545		18	545.40	20	601.00
Big Spring		650	(620)	10	303.00	10	300.50
Bluefield-First		8,505	(8,100)	82	2,484.60	82	2,464.10
Bradley	0	515	0	17	515.10	17	510.85
Bramwell	485	485		16	484.80	16	480.80
Bream Memorial		3,485	1,500	115	3,484.50	120	3,606.00
Bridgeport (all PWV)		3,605	3,000	119	3,605.70	114	3,425.70
Buckhannon-First		2,625	2,500	9	272.70	20	601.00
Canyon Community		525	(500)	6	181.80	7	210.35
Centerville	5,105	5,105	4,860	28	848.40	28	841.40
Ch. of the Covenant-Grafton	2,389	2,485	2,365	27	818.10	27	811.35
Charleston-First (all PWV)	36,750	36,750	35,000	716	21,694.80	814	24,460.70
Church of Our Saviour	800	1,050	1,000	7	212.10	8	240.40
Clarksburg-First		6,510	6,200	135	4,090.50	140	4,207.00
Clear Creek		545		18	545.40	18	540.90
Clifton	3,000	2,655	2,530	63	1,908.90	68	2,043.40
Clothier		275		9	272.70	9	270.45
Colcord-First		790		26	787.80	26	781.30
Comfort	550	580	(550)	15	454.50	15	450.75
Davis Mem. - Elkins	12,700	13,230	12,600	168	5,090.40	175	5,258.75
Davis Mem. - Gassaway	1,010	1,010	960	14	424.20	16	480.80
Dunbar-First		2,120	800	70	2,121.00	70	2,103.50
DuPont City		305		10	303.00	10	300.50
Edgewood	3,360	3,530	3,360	49	1,484.70	61	1,833.05
Eleanor		365		12	363.60	20	601.00
Elk Hills	1,500	3,150	3,000	42	1,272.60	51	1,532.55
Enslow Park		2,940		97	2,939.10	99	2,974.95
Fairmont-First		5,620	5,350	100	3,030.00	144	4,327.20
Falls View	1,855	1,950	1,855	9	272.70	9	270.45

2023 BENEVOLENCE PLEDGING & PER CAPITA REPORT

	2023 Pledge	2023 Request	2022 Pledge	12/31/21 Membership	2023 Per Capita (\$30.30/mbr)	12/31/20 Membership	2022 Per Capita (\$30.05/mbr)
Fayetteville	8,685	8,685	8,270	83	2,514.90	83	2,494.15
Fleming Memorial	2,500	2,625	2,500	29	878.70	32	961.60
Frankford	2,815	2,815	2,680	20	606.00	19	570.95
Gilbert		1,455		48	1,454.40	48	1,442.40
Glenville	4,520	4,745	4,520	19	575.70	19	570.95
Grace Covenant		1,000	(950)	15	454.50	15	450.75
Harman		635		21	636.30	23	691.15
Highlawn Huntington	15,000	15,750	(15,000)	136	4,120.80	138	4,146.90
Highlawn St. Albans	4,000	4,200	4,000	50	1,515.00	52	1,562.60
Hinton-First	2,100	2,205	2,100	23	696.90	22	661.10
Hughes River - Cairo		2,100	(2,000)	10	303.00	14	420.70
Huntington-First		8,060		266	8,059.80	262	7,873.10
Huntington Second		485	0	16	484.80	26	781.30
Kanawha United	14,500	14,930	14,220	148	4,484.40	158	4,747.90
Kenova-First		880		29	878.70	26	781.30
Kesler Memorial	500	820		27	818.10	27	811.35
Kingwood-First	5,400	5,040	4,800	30	909.00	33	991.65
Kuhn Memorial	1,500	2,515	1,500	83	2,514.90	82	2,464.10
Liberty		620	(590)	17	515.10	17	510.85
Logan-First	9,325	9,325	8,880	76	2,302.80	77	2,313.85
Mannington-First		605		20	606.00	20	601.00
Marlinton	1,331	1,970	1,047	65	1,969.50	65	1,953.25
Marsh Fork	500	525	500	13	393.90	10	300.50
Mill Creek		5,095	4,850	19	575.70	19	570.95
Milton		800	(760)	22	666.60	22	661.10
Mingo		760	(720)	25	757.50	25	751.25
Morgantown-First		17,300	16,475	234	7,090.20	235	7,061.75
Mount Hope		240		8	242.40	8	240.40
Nitro-First		2,365	1,000	78	2,363.40	78	2,343.90
Oak Grove		1,970	1,200	65	1,969.50	56	1,682.80
Oak Hill-First		1,180		39	1,181.70	39	1,171.95
Old Stone	6,030	6,030	5,000	199	6,029.70	251	7,542.55
Parkersburg-First		3,425		113	3,423.90	120	3,606.00
Parsons		485		16	484.80	16	480.80
Philippi		210		7	212.10	8	240.40
Pineville		1,060		35	1,060.50	35	1,051.75
Pt. Pleasant	9,850	9,850	9,380	77	2,333.10	81	2,434.05
Ravenswood-First	3,865	3,865	3,680	18	545.40	19	570.95
Ripley-First	1,160	1,160	(1,105)	19	575.70	19	570.95
Riverlawn	3,000	2,545	2,000	84	2,545.20	90	2,704.50
Rock Forge	100	425	100	14	424.20	15	450.75

2023 BENEVOLENCE PLEDGING & PER CAPITA REPORT

	2023 Pledge	2023 Request	2022 Pledge	12/31/21 Membership	2023 Per Capita (\$30.30/mbr)	12/31/20 Membership	2022 Per Capita (\$30.05/mbr)
Rock Lake		11,550	11,000	92	2,787.60	100	3,005.00
Rome	180	180	170	4	121.20	5	150.25
Ronceverte	3,100	3,255	3,100	73	2,211.90	74	2,223.70
Ruffner Memorial		455		15	454.50	15	450.75
Salem	1,000	4,435	(4,225)	13	393.90	13	390.65
Smithers	1,000	1,105	1,050	18	545.40	18	540.90
South Charleston-First	0	3,725	0	123	3,726.90	137	4,116.85
South Park	2,190	2,190	2,084	25	757.50	33	991.65
Spencer	1,070	1,070	1,020	8	242.40	8	240.40
Spring Creek	1,250	1,250	1,190	34	1,030.20	34	1,021.70
Spring Valley		1,635		54	1,636.20	54	1,622.70
St. Albans-First		7,215	6,870	115	3,484.50	122	3,666.10
St. Andrew		2,425	2,310	56	1,696.80	64	1,923.20
St. Marys	100	275	100	9	272.70	9	270.45
Sugar Grove	2,265	2,265	2,155	10	303.00	9	270.45
Summerlee	200	365	200	12	363.60	12	360.60
Summersville	1,545	2,445	2,330	51	1,545.30	51	1,532.55
Teays Valley	0	3,240		107	3,242.10	108	3,245.40
Thomas-First	424	485	450	16	484.80	15	450.75
Trinity		305		10	303.00	10	300.50
Tygarts Valley		880		29	878.70	28	841.40
Union	2,415	2,415	2,300	26	787.80	28	841.40
Upper Glade	3,000	3,150	3,000	50	1,515.00	50	1,502.50
Valley Bend	2,285	2,285	2,175	30	909.00	23	691.15
Village Chapel	15,000	15,750	15,000	216	6,544.80	221	6,641.05
Waverly-Bethel	1,550	1,550	1,475	11	333.30	12	360.60
Westminster-Vienna	5,630	5,630	(5,360)	92	2,787.60	92	2,764.60
Weston-First	1,335	1,335	1,280	10	303.00	10	300.50
White Sulphur Springs-First	1,000	1,000	720	33	999.90	33	991.65
Whitesville-First	0	305	0	10	303.00	10	300.50
Whittico Memorial		210		7	212.10	7	210.35
Williamson-First		1,970		65	1,969.50	66	1,983.30
Williamstown-First	6,350	6,330	6,030	79	2,393.70	88	2,644.40
Winfield	525	525	500	11	333.30	12	360.60
Zion		1,030		34	1,030.20	34	1,021.70
TOTALS	\$244,323	\$388,850	\$317,416	6,335	\$191,951	6,703	\$201,425

64 churches pledged

2023 BENEVOLENCE PLEDGE

<u>PLEDGE AMOUNT</u> CHURCH	2023 Pledge	2023 Request	2022 Pledge	12/31/21 Membership
Charleston-First (all PWV)	36,750	36,750	35,000	716
Beckley	21,000	22,050	21,000	201
Highlawn Huntington	15,000	(15,750)	(15,000)	136
Village Chapel	15,000	15,750	15,000	216
Kanawha United	14,500	14,931	14,220	148
Davis Mem. - Elkins	12,700	13,230	12,600	168
Pt. Pleasant	9,850	9,849	9,380	77
Logan-First	9,325	9,324	8,880	76
Fayetteville	8,685	8,684	8,270	83
Williamstown-First	6,350	6,332	6,030	79
Old Stone	6,030	5,250	5,000	199
Westminster-Vienna	5,630	(5,628)	(5,360)	92
Kingwood-First	5,400	5,040	4,800	30
Centerville	5,105	5,103	4,860	28
Glenville	4,520	4,746	4,520	19
Highlawn St. Albans	4,000	4,200	4,000	50
Ravenswood-First	3,865	3,864	3,680	18
Edgewood	3,360	3,528	3,360	49
Ronceverte	3,100	3,255	3,100	73
Clifton	3,000	2,657	2,530	63

<u>PLEDGE PER MEMBER</u> CHURCH	2023 Pledge	2023 Request	2022 Pledge	12/31/21 Membership
Belle	1,555	259	1,480	6
Glenville	4,520	238	4,520	19
Sugar Grove	2,265	227	2,155	10
Ravenswood-First	3,865	215	3,680	18
Falls View	1,855	206	1,855	9
Centerville	5,105	182	4,860	28
Kingwood-First	5,400	180	4,800	30
Waverly-Bethel	1,550	141	1,475	11
Frankford	2,815	141	2,680	20
Spencer	1,070	134	1,020	8
Weston-First	1,335	134	1,280	10
Pt. Pleasant	9,850	128	9,380	77
Logan-First	9,325	123	8,880	76
Church of Our Saviour	800	114	1,000	7
Highlawn Huntington	15,000	110	(15,000)	136
Fayetteville	8,685	105	8,270	83
Beckley	21,000	104	21,000	201
Kanawha United	14,500	98	14,220	148
Union	2,415	93	2,300	26
Hinton-First	2,100	91	2,100	23

BLUESTONE CONFERENCE CENTER, INC

FINANCIAL REPORT as of March 31,2023

INCOME STATEMENT

INCOME	03/31/23	Budget	%
Grant Subsidy - McClintic Fund	\$ -	\$ 4,500	0.0%
Retreats - Bluestone Events	197.00	6,000	3.3%
Retreats - Presbyterian	1,400.00	6,000	23.3%
Retreats - Non - Presbyterian	1,250.00	55,000	2.3%
Summer Camp Registrations	605.49	31,500	1.9%
RV/Tent Camping	0.00	1,500	
Donations	640.00	9,500	6.7%
Friends of Bluestone	20,000.00	60,000	33.3%
MDF-Line of credit	0.00	35,000	0.0%
Hinton Account	0.00	2,500	0.0%
Reserves	0.00	3,000	0.0%
Interest	0.14	-	-
Miscellaneous	29.67	-	-
TOTAL INCOME	\$ 24,122.30	\$ 214,500	11.2%

EXPENSES

Salaries & Personnel	\$ 3,787.38	\$ 44,443	8.5%
Office & Administration	1,973.10	17,328	11.4%
Plant & Operation	5,132.29	129,259	4.0%
Summer Staff & Salary	0.00	13,470	0.0%
Summer Program	0.00	3,300	0.0%
Summer Camp Trips	0.00	2,200	0.0%
TOTAL EXPENSE	\$ 10,892.77	\$ 210,000	5.2%
NET GAIN/(LOSS)	\$ 13,229.53	(excl. store acct. & depr. exp.)	

BALANCE SHEET

	03/31/23	03/31/22
ASSETS		
Current Assets	\$ 19,791.81	\$ 24,035
Property & Equip. (net of depr.)	174,302.87	174,303
TOTAL ASSETS	\$ 194,094.68	\$ 198,338
LIABILITIES		
Current Liabilities	\$ 466.00	\$ 438
Long Term Debt	66,532.05	72,249
TOTAL LIABILITIES	\$ 66,998.05	\$ 72,687
EQUITY	\$ 127,096.63	\$ 125,651
TOTAL LIABILITIES & EQUITY	\$ 194,094.68	\$ 198,338

NOTE - 2021 Presbytery Support

Facilities Director comp	\$ 75,439
Program Director comp	44,343
Property Insurance	13,325
Committee expense	1,000
Banking fees	160
Misc. office expense	50
\$ 134,317	

Friends of Bluestone

Balance Sheet Detail
As of April 30, 2023

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	SPLIT	DEBIT	CREDIT	AMOUNT	BALANCE
ASSETS									
1000 BB&T 8395									
Beginning Balance									26,768.82
04/28/2023	Deposit		interest		4100 - Interest Earned	\$0.22		0.22	26,769.04
Total for 1000 BB&T 8395								\$0.22	
60202 Zoom Subscription									
Beginning Balance									158.89
Total for 60202 Zoom Subscription									
Office Supplies									
Beginning Balance									89.92
Total for Office Supplies									
TOTAL ASSETS								\$0.22	\$27,017.85
LIABILITIES AND EQUITY									
Equity									
1008 Edward Jones									
Beginning Balance									-11,654.98
Total for 1008 Edward Jones									
30000 Opening Balance Equity									
Beginning Balance									26,551.22
Total for 30000 Opening Balance Equity									
Retained Earnings								\$17,693.92	\$17,693.92
Net Income								\$ -5,572.31	\$ -5,572.31
Total Equity								\$12,121.61	\$27,017.85
Total Liabilities and Equity								\$12,121.61	\$27,017.85

Friends of Bluestone

Profit and Loss Detail

January - April, 2023

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	SPLIT	AMOUNT	BALANCE
Ordinary Income/Expenses							
Income							
3000 Other Income							
02/10/2023	Deposit		amazon		1000 BB&T 8395	100.75	100.75
Total for 3000 Other Income						\$100.75	
4000 Donations - Individuals							
01/22/2023	Deposit				1000 BB&T 8395	50.00	50.00
01/22/2023	Deposit				1000 BB&T 8395	25.00	75.00
01/22/2023	Deposit				1000 BB&T 8395	200.00	275.00
01/22/2023	Deposit	2251			1000 BB&T 8395	500.00	775.00
01/22/2023	Deposit	1055			1000 BB&T 8395	150.00	925.00
01/22/2023	Deposit				1000 BB&T 8395	100.00	1,025.00
02/12/2023	Deposit	7948			1000 BB&T 8395	100.00	1,125.00
02/12/2023	Deposit	9171			1000 BB&T 8395	6,210.00	7,335.00
03/05/2023	Deposit				1000 BB&T 8395	100.00	7,435.00
03/05/2023	Deposit				1000 BB&T 8395	150.00	7,585.00
03/05/2023	Deposit				1000 BB&T 8395	50.00	7,635.00
03/05/2023	Deposit				1000 BB&T 8395	100.00	7,735.00
03/05/2023	Deposit				1000 BB&T 8395	150.00	7,885.00
03/05/2023	Deposit				1000 BB&T 8395	550.00	8,435.00
03/16/2023	Deposit	7957			1000 BB&T 8395	100.00	8,535.00
03/16/2023	Deposit	1341			1000 BB&T 8395	1,000.00	9,535.00
Total for 4000 Donations - Individuals						\$9,535.00	
4001 Donations - Churches							
02/12/2023	Deposit	18410			1000 BB&T 8395	700.00	700.00
02/12/2023	Deposit	6933			1000 BB&T 8395	200.00	900.00
02/12/2023	Deposit	21124			1000 BB&T 8395	125.00	1,025.00
02/12/2023	Deposit	21124			1000 BB&T 8395	66.63	1,091.63
03/16/2023	Deposit	21155			1000 BB&T 8395	500.00	1,591.63
03/16/2023	Deposit	7180			1000 BB&T 8395	500.00	2,091.63
03/16/2023	Deposit	21182			1000 BB&T 8395	41.67	2,133.30
Total for 4001 Donations - Churches						\$2,133.30	
4005 Network for Good							
03/16/2023	Deposit	4625383			1000 BB&T 8395	3,195.00	3,195.00
Total for 4005 Network for Good						\$3,195.00	
4006 Donations Other							
03/05/2023	Deposit		amazon		1000 BB&T 8395	100.75	100.75
Total for 4006 Donations Other						\$100.75	
Total for Income						\$15,064.80	
Expenses							
5000 Operating Expenses							
5001 Distribution for Gen. Operation							
01/25/2023	Check	1293	Presbytery of WV		1000 BB&T 8395	10,000.00	10,000.00
02/12/2023	Check	1294	Presbytery of WV		1000 BB&T 8395	10,000.00	20,000.00
Total for 5001 Distribution for Gen. Operation						\$20,000.00	
5002 Marketing & Publicity Dist. PW							
03/16/2023	Check	1296	Rebekah Ayscue	Valentine postcards	1000 BB&T 8395	505.19	505.19
Total for 5002 Marketing & Publicity Dist. PW						\$505.19	
Total for 5000 Operating Expenses						\$20,505.19	

Friends of Bluestone

Profit and Loss Detail

January - April, 2023

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	SPLIT	AMOUNT	BALANCE
5500 Direct Expenses							
6001 Thriva/paypal Discount Fees							
01/22/2023	Deposit				1000 BB&T 8395	9.43	9.43
03/05/2023	Deposit				1000 BB&T 8395	26.82	36.25
Total for 6001 Thriva/paypal Discount Fees						\$36.25	
Total for 5500 Direct Expenses						\$36.25	
6051 ConstantContact							
03/03/2023	Check	1290	ConstantContact		1000 BB&T 8395	48.15	48.15
03/28/2023	Check		ConstantContact		1000 BB&T 8395	48.15	96.30
Total for 6051 ConstantContact						\$96.30	
Total for Expenses						\$20,637.74	
Net Ordinary Income						\$ -5,572.94	
Other Income/Expense							
Other Income							
4100 - Interest Earned							
02/10/2023	Deposit		interest		1000 BB&T 8395	0.21	0.21
03/30/2023	Deposit		interest		1000 BB&T 8395	0.20	0.41
04/28/2023	Deposit		interest		1000 BB&T 8395	0.22	0.63
Total for 4100 - Interest Earned						\$0.63	
Total for Other Income						\$0.63	
Net Other Income						\$0.63	
Net Income						\$ -5,572.31	

PRESBYTERY OF WEST VIRGINIA

REPORT OF THE BLUESTONE COMMITTEE

Zac Morton, Committee Chair

May 20, 2023

INFORMATION:

1. The committee has set dates, rates, and registration information for 2023 summer camp, and those camps have been advertised. Registration is OPEN for all summer camps. For more information, see the flyer in the Presbytery packet.
2. Bluestone will be offering FAMILY CAMP this summer; all are invited to attend.
3. Bluestone offers sites for tent camping and RV sites. Contact Mark Miller for details at mark@bluestonecamp.org.
4. Mark Miller has begun the process of repairing and refurbishing the water storage tank at Bluestone. This is an improvement required by state code and inspections. The work will take place this fall.
5. There are dates open in the Bluestone calendar for retreats. Contact Mark Miller for details at mark@bluestonecamp.org.

PRESBYTERY OF WEST VIRGINIA

REPORT OF THE ADMINISTRATION COMMITTEE

Monte Mitchell, Committee Chair

May 20, 2023

RECOMMENDATION:

Upon receiving written notice from General Presbyter Ed Thompson of his desire to retire, the Administration Committee unanimously passed the following motion and presents it for action by the Presbytery.

1. The Administration Committee recommends the dissolution of the call between General Presbyter Edward J. Thompson and the Presbytery of West Virginia, upon his retirement, effective August 1, 2023.

PRESBYTERY OF WEST VIRGINIA

REPORT OF THE NURTURE COMMITTEE

Claire Butler, Committee Chair

May 20, 2023

INFORMATION:

1. **Presbytery Resource Center Report:** The Nurture Committee would like to thank those that attended the Open House at the Presbytery Resource Center located at Bream Memorial Presbyterian Church in February. We encourage all pastors, educators, and church leadership to remember the Resource Center as you begin making plans for summer Sunday school and worship themes this summer. We have great resources available for single Sunday school sessions and summer worship series for you to consider.
2. **Nurturing Faith Ideas:** Members of the committee are working on updating these for 2024; they will be a revision of previous ideas.
3. **Riner Loan:** The committee, along with the Stewardship Committee, has been working on updating the policies and procedures used in evaluating the Presbytery's Riner Loan for college students from the Presbytery who need financial assistance paying for college. Below is the updated document approved by both committees.

Loan application is shared through an email blast to presbytery leaders (pastors, Clerks of Session, Christian educators, and youth ministry contacts) and through the presbytery newsletter in early March with the completed application due April 30.

- a. The Nurture Committee reviews all applications at their earliest meeting following April 30.
- b. The Nurture Committee Chair notifies those approved for a loan by letter that indicates they must follow up with the Financial Administrator/Treasurer to complete processing paperwork. The Promissory Note must be signed by the applicant and their parent or legal guardian. Promissory notes must be completed no later than December 31 in the year approved.
- c. The names of loan recipients will be shared with the presbytery, though not the loan amounts.
- d. Each spring, a member of the Nurture Committee will send a written, USPS-mailed note to those who are in school, indicating that they are thinking of the loan recipient, hope their studies are going well, and asking to hear from them about how things are going. This letter should also indicate that if they wish to apply for a loan for another year, they need to write a letter indicating their progress in their studies and their request for an additional loan.

- e. At the end of the fourth year of study (or other date indicated on the initial application), a written letter will be sent to loan recipients indicating that, by the committee's calendar based on their loan application, they will need to start repayment of the loan within six months of graduation with regular payments. In this letter, loan recipients will be asked to update any contact information. This letter will also state that if the original amount of the loan has been repaid 3.5 years from graduation, the interest will be waived. In addition, the letter will also ask that if they are not graduating in the year expected, or if they are continuing with other studies, to let the committee know by contacting the letter writer at the contact information provided.
 - f. Each January, a written letter will be sent to those with outstanding loans, indicating what has been repaid by the end of the previous year and what is still owed. This will be copied to the parent or legal guardian who has co-signed the loan. This letter will also state that if the original amount of the loan has been repaid 3.5 years from graduation, the interest will be waived. This letter will state credit reporting implications.
 - g. If regular payments do not take place, the outstanding balance will be reported to credit reporting agencies with implications for future credit scores.
 - h. An annual report will be made to the presbytery's Stewardship Committee on efforts to collect outstanding loans.
4. **Upcoming Events Sponsored by the Nurture Committee** – Registration information can be found at www.wvpresbytery.org and in the flyer section of this packet.
- **2023 Expanding Your Ministry Toolbox Course:**
October 28: “Embracing God’s Future without Forgetting the Past: Conversations about Loss, Grief, and Nostalgia”
 - **2023 Fall Youth Retreat:** November 10-12, for those in grades 6-12, Bluestone Camp and Retreat

PRESBYTERY OF WEST VIRGINIA

REPORT OF THE TRUSTEES

Bonnie Boyce, Chair of Trustees

May 20, 2023

RECOMMENDATION:

1. **(CA)** That the Presbytery approve Enslow Park Presbyterian Church to sell 1,100 square feet of the church's property for the amount of \$1,500.

Rationale: This allows both the church and its neighbor to have clean property deeds that reflect the current situation.

PRESBYTERY OF WEST VIRGINIA

REPORT OF THE MISSION COMMITTEE

Sharon Heidt, Committee Chair

May 20, 2023

RECOMMENDATION:

1. **(CA)** That the offering received at the May 20, 2023, Presbytery meeting be sent to Presbyterian Disaster Assistance.

PRESBYTERY OF WEST VIRGINIA

REPORT OF THE RELATIONS COMMITTEE

John Koerner, Committee Chair

May 20, 2023

INFORMATION:

1. Relations Committee members continue to call the Clerks of Session of our churches to strengthen relationships and discover ways in which presbytery and churches can better do ministry together. So as not to duplicate the efforts of the Presbytery's Committee on Ministry (COM), the Relations Committee will not be calling churches with whom COM is currently working. The Relations Committee needs the help of the Clerks of Session in returning the calls.

The committee has been in contact with the following churches. In some cases, contact was made with the pastor or Presbytery-appointed moderator, but most have been with the Clerk of Session.

Alderson	Davis Memorial, Gassaway
Community	Glenville
Beckley	Church of the Covenant
Belington	Liberty
Belle	Centerville
Valley Bend	Harman
First Bluefield	Kesler Memorial
Bradley	Oak Grove
Bramwell	First Hinton
First Buckhannon	Bates Memorial
Hughes River	Enslow Park
Elk Hills	First Huntington
First Charleston	Highlawn, Huntington
Grace Covenant	Second Huntington
Kanawha United	Spring Valley
South Park	First Kenova
Falls View	First Kingwood
Church of our Saviour	Edgewood
First Clarksburg	Old Stone
Clear Creek	First Logan
Clothier	Marlinton
Fleming Memorial	Clifton
Fayetteville	Mingo
Frankford	Canyon Community

First Morgantown
Rock Forge
Mount Hope
First Nitro

First Oak Hill
Beechwood
First Parkersburg

2. The committee has limited cluster funds (\$,2000) that can be awarded as grants to churches that are doing cooperative ministries or missions involving more than one church. For further information, please contact John Koerner at johnkoerner75@yahoo.com.

**PRESBYTERY OF WEST VIRGINIA
INTERIM REPORT OF ADMINISTRATIVE COMMISSION TO
DISSOLVE RUFFNER MEMORIAL PRESBYTERIAN CHURCH**

Jim Robinson, Administrative Commission Chair

May 20, 2023

INFORMATION:

1. The final worship service was held May 7, 2023.
2. Arrangements are in progress to transfer the records of the church to the Stated Clerk.
3. The sale of the building is pending.
4. Final financial matters are pending completion of sale and closing of the books.

FEEDBACK

We want to hear from you!

1. What part of today's meeting was meaningful to you?

2. Did you view the orientation video for the meeting? If so, did you find it helpful?

3. How can we improve the meeting?

4. How can Presbytery be more sensitive to the needs of your congregation?

5. Did you experience any issues with accessibility and the meeting? Do you know anyone who did not attend today's meeting due to accessibility?

6. I would be willing to help with worship at a future Presbytery meeting: ____ Y ____ N
(If yes, please include your name and contact information below.)

7. Other comments:

Your name (optional)_____

Phone _____ Email _____

Put in basket at exit doors at the end of the meeting, or mail to:
Presbytery of West Virginia, P.O. Box 11720, Charleston, WV 25339



Worship

Bulletin

**Presbytery Worship
May 20, 2023**

Call to Worship

Leader: God walks with God's people.

People: God alone is our strength and glory.

Leader: God walks behind us, beside us, before us.

People: God alone is our shelter and direction.

Leader: God seeks and finds us and puts us right.

People: God alone is the light in our darkness.

Leader: God is near.

People: The sound of God's footsteps sets us dancing.

***Hymn**

“Crown Him With Many Crowns”

PH 151

Call To Confession

Prayer of Confession (Unison)

You call us to be your witnesses

to the ends of the earth

and clothe us with power from on high.

Yet we stand still, our eyes fixed on the heavens,

as though Jesus will reappear in the clouds

to point the way.

We cling to the past,

for we find comfort in familiar traditions,

even if they no longer serve your purposes.

We fear the future,

for we cannot imagine a new season of ministry,

even though you promise to empower us.

Refocus us, O Lord,

and fill us with expectant hope

as we step into the future you will bring.

Baptize us again with your Spirit

and enlighten our hearts to discern your will,

so that we might embody the fullness of Christ

at work in the world.

Assurance of Pardon

Prayer for Illumination

Scripture

Acts 1:1-11

Sermon

Hymn

“Alleluia! Sing to Jesus”

#144 (PH)

Offering

Invitation to the Offering

Prayer (Unison)

**With joy and confidence in your abiding love and presence with us,
we present these gifts, tokens of our lives, as an offering for service
in and to this world which you have entrusted to us. Bless these gifts
and bless all those who place their trust in you. AMEN.**

SACRAMENT OF THE LORD'S SUPPER

Invitation to the Table

Great Thanksgiving

Leader: The Lord be with you.

People: And also with you.

Leader: Lift up your hearts.

People: We lift them to the Lord.

Leader: Let us give thanks to the Lord our God.

People: It is right to give our thanks and praise.

It is a right and joyful thing to give you thanks,
God of wisdom and hope.

In every age you have confirmed in the saints
the glorious promise of our inheritance in Christ
and the immeasurable greatness
of your just and gracious power.

And so with angels and archangels and all the host of heaven,
we sing your praise and join the everlasting hymn:

Holy, holy, holy Lord,

God of power and might,

heaven and earth are full of your glory.

Hosanna in the highest.

Blessed is the One who comes in the name of the Lord.

Hosanna in the highest.

Blessed are you and blessed is your Son.

You revealed your life-giving power through Christ,
raising him from the dead

and seating him at your right hand in glory.

And yet he lived among us, our friend and brother,
offering himself for our salvation.

O God, because we remember the life and work of Christ,
his ministry among the poor and forsaken,
his death upon the cross of human shame,
the victory of the empty tomb,
and his ascension to glory,

we offer our lives in praise and thanksgiving
to be a living sacrifice in union with Christ our Lord.

Send your Holy Spirit upon us
and upon the gifts of bread and wine we share.
Through these gifts draw us into communion with Christ
who dwells with you in glory.
Make us one with Christ as members of his body,
united in love and service for the world
and showing the fullness of him who is all in all.

Send your Holy Spirit upon us
and upon the gifts of bread and wine we share.
Through these gifts draw us into communion with Christ
who dwells with you in glory.
Make us one with Christ as members of his body,
united in love and service for the world
and showing the fullness of him who is all in all. Amen.

WORDS OF INSTITUTION

SHARING THE ELEMENTS

PRAYER AFTER COMMUNION (unison)
God Most High, we have lifted our hearts to you
in this joyful meal with our risen Lord.
Continue to sustain us with your power
and draw us into your presence
so that we may feast with you in glory
at the wedding of heaven and earth;
through Christ, who lives and reigns forever. Amen.

Hymn

“Our God Our Help in Ages Past”

#210 (PH)

Benediction

Worship Leaders:

Music Leaders: Bell Choir, First Presbyterian Church, Clarksburg

Liturgist: Melody Simpson, Ruling Elder, Bream Memorial Presbyterian Church, Charleston

Preacher: Rev. Forrest Claassen, Executive of the Synod of the Trinity

Celebrants: Rev. John Holland, Pastor, Fayetteville Presbyterian Church

Rev. Dawn Adamy, Pastor, Bream Memorial Presbyterian Church

Resources Used: Book of Common Worship (c) 2018 Westminster John Knox Press. Reprinted with permission.



Flyers & Information

2023 BLUESTONE CAMP AND RETREAT DATES TO REMEMBER

SUMMER CAMP:

Week 1: June 11-17

Week 2: June 18-24

Week 3: June 25-July 1

Week 4: July 2-8

Offering traditional residential camps
and family camp options.

RETREAT DATES

Guys Retreat: April 28-30

Spring Retreat: May 5-7

Women's Retreat: Aug 11-13

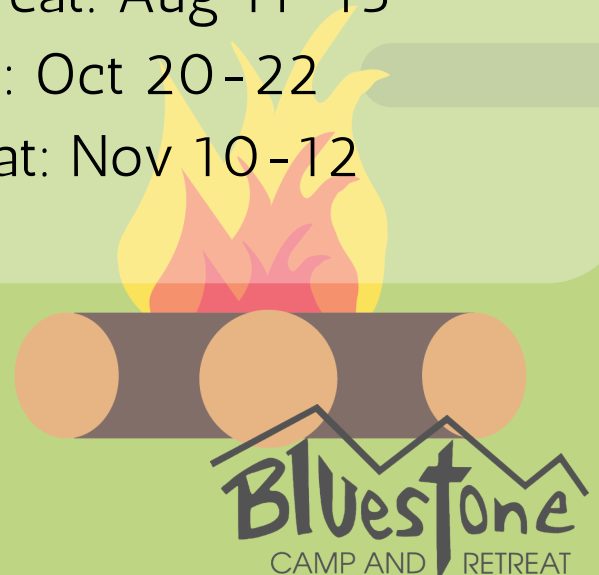
Fall Retreat: Oct 20-22

Youth Retreat: Nov 10-12

<https://bluestonecamp.org>



Bluestone Camp and Retreat Center



2023 BLUESTONE CAMP AND RETREAT VOLUNTEER POSITIONS

KEY LEADER

Help lead our daily Bible study. Curriculum will be emailed to you. Supplies will be provided. Key Leaders typically lead 2-3 small groups a day.

CRAFT ROOM

Help with our daily craft. All supplies provided. Craft Room Leaders typically lead 3-4 small groups a day.

NURSE/DOCTOR

Hand out and camper medications and be on site in case of emergency.

OTHER

We can always use help in the kitchen and people handy with tools to work on projects around camp.

For additional information call or email Sarah
Specht

304-690-6667

sarah@bluestonecamp.org

2023 BLUESTONE CAMP AND RETREAT STAFF POSITIONS

PROGRAM ASSISTANT

Completed 2 years of college (one position)
\$330 per week

TRIP COUNSELOR

Completed 2 years of college (2 positions)
\$280 per week

COUNSELOR

High School Graduate
\$230 per week

COUNSELOR-IN-TRAINING/SUPPORT STAFF

Rising High School juniors and seniors
Call for details

LIFEGUARD

Will require extra time commitment
Call for details

Applications are printable from our website:
www.bluestonecamp.org

For additional information call or email Sarah Specht
304-690-6667
sarah@bluestonecamp.org

Save the Date

**2023 Small Church
Conference**

Saturday, October 7

Elk Hills Presbyterian Church

109 Church Road

Pinch, WV 25145

**THEME: MINISTRY IN
THE WILDNESS**