

**Presbytery of West Virginia  
2026 Approved Budget**

<b>Commission on Operations:</b>	<b>2025</b>		<b>2026</b>	
<b>Admin, Stewardship, Trustess</b>		<b>R/F Amount</b>		<b>R/F Amount</b>
Office Expenses	\$ 49,500.00	37000	\$ 39,100.00	39100 Mission Develop,ent
Annual Review	\$ 15,000.00		\$ 12,000.00	12000 PWV Funds
<b>All Salaries (including housing &amp; utilities)</b>	<b>\$ 241,363.00</b>	<b>92500</b>	<b>\$ 340,580.00</b>	99000 52.5K Small Church, 20K MDF, 26.5 PWV
Pension Expense	\$ 15,930.00		\$ 17,132.00	
Medical Insurance Expense	\$ 56,955.00		\$ 90,668.00	
Payroll Taxes	\$ 15,778.00		\$ 23,088.00	
Workers' Compensation	\$ 1,750.00		\$ 1,000.00	
Con. Ed & Professional Expense	\$ 10,400.00		\$ 14,000.00	
Moving Expenses	\$ -		\$ 40,000.00	
Travel Expense	\$ 26,500.00		\$ 25,000.00	
Staff Development	\$ 1,000.00	1000	\$ 1,000.00	1000 MDF
Committee Expenses	\$ 1,150.00		\$ 500.00	
<b>Bluestone Support *</b>				
Bluestone Staffing Support	\$ 91,470.00		\$ 77,750.00	56K MDF
Insurance			\$ 17,000.00	38K Building Sale Proceeds
<b>Commission on Operations:</b>	<b>\$526,796.00</b>		<b>\$698,818.00</b>	77963 Building Sale Proceeds
<b>Leadership Team:</b>				
Leagal Consultation	\$ 5,000.00	5000	\$ 5,000.00	5000 PWV
Committee Expenses	\$ 2,500.00		\$ 2,500.00	
Presbytery Meetings	\$ 3,000.00		\$ 3,000.00	
Moderator Expenses	\$ 1,000.00		\$ 1,000.00	
Transition Expenses	\$ 5,000.00	5000	\$ -	Building Sale Proceeds
Presbyter Search Committee	\$ 7,500.00	7500	\$ -	Building Sale Proceeds
General Assembly	\$ -		\$ 6,000.00	6000 MDF
<b>Leadership Team:</b>	<b>\$24,000.00</b>		<b>\$17,500.00</b>	

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**Committee on Nurture and Relations:**

**Nurture, Bluestone, Relations**

Resource Center Acquisitions	\$	500.00		\$	500.00	
Resource Ctr. - Supplies/Equip.	\$	200.00		\$	-	
Resource Ctr. - Catalog Program	\$	800.00		\$	800.00	
Video license	\$	300.00		\$	325.00	
Festival of Faith	\$	1,500.00		\$	2,500.00	
Church Educators Support	\$	300.00		\$	200.00	
ECCA Retreat	\$	1,500.00		\$	-	
Children's Retreat	\$	2,000.00	2000	\$	2,000.00	2000 Rachel McClintic
Spring Youth Retreat	\$	2,000.00	2000	\$	2,000.00	2000 Rachel McClintic
Fall Youth Retreat	\$	4,000.00	4000	\$	5,000.00	5000 Rachel McClintic
HS Youth Conference/Mission Trip	\$	7,000.00	7000	\$	5,000.00	5000 Rachel McClintic
Youth Council	\$	400.00	400	\$	500.00	500 Rachel McClintic
Adult Spiritual Development	\$	1,000.00	1000	\$	1,000.00	1000 MDF
Scholarships	\$	1,000.00	1000	\$	1,000.00	1000 PEPS
Presbytery Worship	\$	200.00		\$	200.00	
APCE Membership	\$	400.00		\$	400.00	
Leadership Development Program	\$	2,200.00	2200	\$	2,500.00	2500 Small Church
CIT Support	\$	4,500.00	4500	\$	4,500.00	4500 Rachel McClintic
Summer Camp	\$	-		\$	35,000.00	15000 MDF
Relationship Development	\$	2,000.00	2000	\$	2,000.00	2000 Small Church
Miscellaneous	\$	200.00		\$	200.00	
Committee Expenses	\$	1,450.00		\$	500.00	

**Committee on Nurture and Relations:**

**\$33,450.00**

**\$66,125.00**

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**Commission on Pastoral Ministry:**

**Vocations, Committee on Ministry**

PREPARATION FOR MINISTRY

Care of Candidates	\$ 1,000.00		\$ 500.00	
Career Counseling	\$ 2,500.00		\$ 2,000.00	
Scholarships	\$ 5,000.00	5000	\$ 5,000.00	5000 Bush
Conferences	\$ 500.00		\$ 500.00	
ALP/CP Preparation Program	\$ 14,000.00	14000	\$ 12,000.00	12000 Rachel McClintcn 2026 Small Church 2025
Support of ALP	\$ 3,000.00	1000	\$ 4,000.00	1000 PWV Funds
New Preacher Studio	\$ -		\$ 1,000.00	
1,001 New Worshipping Comm.	\$ 500.00	500	\$ 500.00	500 Small Church
Small Church Conf.	\$ 500.00	500	\$ 500.00	500 Small Church
CRE Training (Con. Ed.)	\$ 500.00	500	\$ 500.00	500 Small Church
Ministry Training	\$ 500.00	500	\$ 500.00	500 PEPS
Professional Development	\$ 3,000.00	1500	\$ 3,000.00	3000 Small Church
Church Professional Orientation	\$ 1,000.00		\$ 1,000.00	
COM Resources	\$ 500.00		\$ 500.00	
Congregational Care Travel	\$ 500.00		\$ 500.00	
Memorials	\$ 500.00	500	\$ 500.00	500 PWV-COM Discretionary
Emergency Church Assistance	\$ 1,500.00	1500	\$ 1,500.00	1500 Small Church
Validated Ministry Dinners	\$ 1,200.00		\$ 1,200.00	
Committee Meetings	\$ 4,300.00		\$ 3,000.00	

**Commission on Pastoral Ministry:**

**\$40,500.00**

**\$38,200.00**



