



PRESBYTERY
of West Virginia

Winter Stated Meeting
Village Chapel Presbyterian Church, Charleston
February 21, 2026

	<u>Page #</u>
Docket	1
Consent Agenda	3
Report of the Stated Clerk	4
Report of the Leadership Team	7
Presbytery Financial Reports	8
Report of the Commission on Pastoral Ministry	20
Report of the Committee on Outreach	20
Report of the Bluestone Committee	21
Report of the Commission on Operations	23
Necrology Report	24
Evaluation Form	26
Worship Bulletin	27
Flyers & Information	36

THE PRESBYTERY OF WEST VIRGINIA

Synod of the Trinity – Presbyterian Church (U.S.A.)

Village Chapel Presbyterian Church, Charleston

February 21, 2026

A MISSION STATEMENT FOR THE PRESBYTERY OF WEST VIRGINIA

Transformed by the love of Christ, we will be a covenant community of vibrant congregations where everyone is welcomed, loved, and encouraged to discover their purpose and make a difference in their communities, reflecting new life in Christ.

DOCKET

*Indicates “Order of the Day” (To be taken up precisely at the time indicated)

*9:30 Call to Order John Bolt, Moderator

Business of the Presbytery

Business of the Presbytery

- Introduction of a new Minister Maureen Wright, Stated Clerk
- Introduction of the Communications Coordinator
- Recognition of Ruling Elders attending Presbytery for the first time
- Statement of Quorum
- Seating of Corresponding Members
- Approval of Docket
- Consent Agenda Moderator
 - o A consent agenda groups together routine items and resolutions under one agenda item. Items included in the consent agenda will not be open for discussion and all are approved in one vote. Opportunity will be given prior to the vote for members to remove items from the consent agenda. Items that are removed will be added to the regular agenda for separate discussion.
- Appointment of Temporary Clerks
- Appointment of Standing Committees
 - o Committee on Bills and Overtures
 - Leadership Team members present

10:15 Educational Focus
Property Assessment Tool for Congregations
Olanda Carr & Ellie Johns-Kelley of the Presbyterian Foundation

11:20 Announcements: Festival of Faith

11:25 Worship

*12:30 Recess for Lunch

*1:30 Afternoon Prayer Moderator

Report of the Stated Clerk Stated Clerk

- Presentation of Procedural Matters

Report of the Lead Presbyter	Maureen Wright
Report of the Moderator	John Bolt
Report of the Leadership Team	Randy Fife

Good News from the Pews

This is a time of sharing good news from churches throughout the presbytery
by Ruling Elder Commissioners only.

Report of the Treasurer	Chris Alfred
Report of Synod Commissioner	Elizabeth Campbell Maleke
Report of the Committee on Representation	Doug Jenkins
Report of the Commission on Pastoral Ministry	Julie Olt
Report of the Outreach Committee	John Nelson
Report of the 2025 Bluestone Committee	David Kaufman

New Business

Completion of Feedback Forms

2:30 Anticipated Time of Adjournment with Charge and Benediction by the Moderator

Printed Report for Information Only: Commission on Operations

Additional 2026 Stated Meetings:

May 21 – Marshall University Christian Center

August 15 – Bridgeport Presbyterian Church

November 19 – First Presbyterian Church, Parkersburg

PRESBYTERY OF WEST VIRGINIA

CONSENT AGENDA

February 21,2026

RECOMMENDATIONS:

From the Stated Clerk

1. That the requests for Excused Absences be approved.

From the Commission on Pastoral Ministry

1. That the following ruling elders be authorized to preside over communion in their congregations of membership: Margaret Bickford – Oak Hill, First; Eugene Blakeman – Eleanor; Pam Bunner – Fairmont, First; Janet Chittam – Fairmont, First; Danna Davis – Oak Hill, First; Eric Hauser – Fairmont, First; Kathy Moss – Oak Hill, First; Steve Moss – Oak Hill, First; Mary Beth Paletta – Clarksburg, First; Jennifer Poling – Fairmont, First; Adam Ransom – Fairmont, First.

From the Committee on Outreach

1. That the offering received at the February 21 Presbytery meeting be directed to the Presbytery of West Virginia Hunger Fund.

**PRESBYTERY OF WEST VIRGINIA
OFFICE OF THE STATED CLERK**

February 21, 2026

Correspondence received 11/15/25 through 2/9/26.

1. 12/25 The Presbytery of West Virginia received Christmas greetings from the following: President and Mrs. Wood and the Davis & Elkins College Faculty and Staff; the Rev. Jihyun Oh, Stated Clerk of the Presbyterian Church (U.S.A.) and Executive Director of the Interim Unified Agency; New Covenant Trust, A Subsidiary of the Presbyterian Foundation; Lombard Mennonite Peace Center; The Staff of Beaver-Butler Presbytery; The Presbyterian Foundation; Suttle & Stalnaker, Certified Public Accountants; Rev. Ellie Johns-Kelley, Presbyterian Foundation.

ACTION: Included in this report to be recorded in the permanent record of the Presbytery.

RECOMMENDATIONS:

1. **(CA)** That the requests for Excused Absences be approved.

INFORMATION:

1. As required by the Book of Order (D-5.0206), the roster of members of the Permanent Judicial Commission whose terms have expired within the past six years follows.

Class of 2021: William Dunfee, Richard McGuire

Class of 2023: Cinda Harkless, Doug Jenkins, Sharon Rowe

Class of 2025: Kari Preslar, Kevin Whipkey, Ann Worley

2. The deadline for Clerks of Session to enter their 2025 Statistical Report was February 20. **Corrections and last-minute entries may be sent to the Stated Clerk no later than March 5.**

PROCEDURAL MATTERS

A. Principles of Parliamentary Law

- Courtesy to all
- Majority rule
- Justice for all
- One Item at a time
- Respect the rights of the minority
- Partiality for none

- Usually pro and con speakers will alternate and individual speaking will identify his or her position.
- No one is allowed to speak more than once on a pending question until all wishing to speak have been heard; a person can then speak a second time, but no more than twice (unless the body gives special permission by two-thirds vote for a third speech).

B. Relevant Provisions of Presbytery's Manual (Section III of Manual)

1. "No new business shall be introduced after Presbytery recesses for lunch (unless by two-thirds vote Presbytery sets a different deadline for introduction of new business), and any new business not listed on the docket shall be presented in written form."
2. "...each elder elected an officer, General Presbyter, or a member of Leadership Team shall be enrolled as a member of the Presbytery for the term of office, whether or not commissioned by his or her session."
3. "The privilege of the floor without vote shall be granted to lay members of Presbytery's committees and to laypersons serving on Presbytery's staff, if not enrolled as members of the Presbytery."
4. "The privilege of the floor without vote shall be granted to certified church educators serving the churches of Presbytery, if not enrolled as members of the Presbytery. Certified church educators who are ruling elders and serving churches of Presbytery shall have voice and vote privileges. (G-2.1103b)"

NOTE: The phrase, "privilege of the floor without vote," means that the person has the privilege of speaking on the floor of Presbytery, including debating a motion under consideration, subject to rules and guidelines that govern discussion and debate. However, the person does not have the privilege to make motions or to vote.

Those who have "privilege of the floor without vote" are lay members of committees, lay members of Presbytery staff, church educators, and youth advisory delegates. Those with "voice and vote" privileges are member Teaching Elders, Ruling Elder commissioners, Certified Christian Educators*, Commissioned Ruling Elders, General Presbyter, Stated Clerk, Recording Clerk, Treasurer, Moderator, Members of Leadership Team and Presbytery Committee chairs.

C. Procedural Rules for the meeting of Presbytery (approval by two-thirds vote required to adopt #3).

1. Persons wishing to speak to the Presbytery - giving a report, debating a motion, raising questions - will do so by using the microphones.
2. Each speaker, after recognition by the Moderator, will give his or her name and church name (or other relationship to the Presbytery if not pastor or elder commissioner from a session).
3. Limitation of Debate - 30 minutes per main motion, with each individual limited to 3 minutes per speech.
4. A recommendation from a committee or other entity elected by the Presbytery, upon being presented to Presbytery by an elected member of that entity, is considered to be on the floor for Presbytery's debate, amendment, and disposition without the necessity of a motion placing the recommendation on the floor.

Motion Basics

STEPS OF THE MOTION

1. *Commissioner* rises and addresses the Moderator.
- 2 *Moderator* recognizes commissioner and grants the floor.
- 3 *Commissioner* makes motion. (Commissioner may not debate before the motion is seconded.)
- 4 *Another commissioner* seconds the motion without recognition from the moderator.
- 5 *Moderator* states the motion.
- 6 *Moderator* calls for debate. (Maker of the motion has the privilege of first debate.) All speakers must address the moderator and be recognized by the moderator.
- 7 *Moderator* states the motion.
- 8 *Moderator* takes the vote and announces the vote and the results of the vote.
- 9 *Moderator* states the next order of business.

SEVEN USEFUL MOTIONS

- 1 **Amend.** There are *only* three forms of simple amendment.
 - a. to delete or strike out
 - b. to add or insert
 - c. to strike out and insert

The words proposed for deletion or addition *must be consecutive words*. When the amendment does not involve consecutive words or is longer than a paragraph, the motions "to substitute" (a form of amendment) is used. This is a difficult motion and should *never* be used when the simple form of amendment can be used.

- 2 **Commit or Refer.** To commit or refer back to committee for further study and amendment allows the consultative process to be used in greater depth. When this motion is made, it needs to state clearly what committee; appointment of the committee, if necessary; the task of the committee; and report time.

3. **Postpone to a Particular Time.** This motion takes precedence over the preceding two and has the power to grant additional time to a particular member or committee or do further study or consultation. It should always be used in preference to "table" because it permits debate on the propriety of postponement.

4. **Limits on Debate.** The assembly always has the power, and the moderator the right of suggestion, to limit debate to a particular hour, or extend or shorten speeches according to the necessity of the moment. Limits on the length of speeches are advisable in instances where the issue before the assembly is highly divisive and many members wish to speak.

5. **Previous Question.** The maker of the motion "to move the previous question" (close debate and immediately take the vote) must be recognized by the moderator and the motion must receive a second. *It is never in order when called from the floor.* This motion should never be considered when it is used to prevent legitimate debate.

6. **Lay on the Table.** This motion is seldom necessary. The motion "to postpone" is always preferable because of its lower rank and its debatability. Misuse of this subsidiary motion can be a strategy that seriously abridges the rights of the assembly because of its high rank and its adoption by a majority vote without debate. The moderator is obliged to explain carefully to the assembly the implications of this motion should it be made.

7. **Consideration by Paragraph or Seriatim.** Consideration by paragraph or seriatim is an incidental motion that may be suggested by the moderator or any two members of the assembly, allowing for orderly consideration of a complex proposal with several different parts, clarifying for the assembly the controversial aspects of the proposal. Each paragraph of the proposal can be amended without finally adopting the new wording until the final action on the main motion as amended.

(Adapted from *Parliamentary Procedures in the Presbyterian Church (U.S.A.)* by Marianne L. Wolfe, P.R.P.)

PRESBYTERY OF WEST VIRGINIA

REPORT OF THE LEADERDHIP TEAM

Andy Rice, Team Chair

February 21st, 2026

INFORMATION:

1. The Leadership Team (LT) conducted an annual retreat on Dec 2nd and 3rd in conjunction with members of Presbytery staff as well as incoming committee chairs. The retreat was led by members of the PCUSA Office of Innovation and focused on continuing to align the priorities of the Presbytery with the previously adopted Strategic Plan. The LT was encouraged to conclude that the expressed core values of the members present at the retreat still fully align with the goals of the Strategic Plan. Additionally, plans were made as to how the Leadership Team, and the new committees can work more closely together to pursue those goals.
2. The LT conducted regular meetings on Dec 9th and Feb 3rd. An additional meeting with committee chairs and staff was conducted on January 15th. Meetings with committee chairs will become part of the regular calendar going forward.
3. The LT heard updates from the Connectional Presbyter Search Committee. The LT is delighted that the search committee has concluded its work and is ready to present a candidate at the February Stated Meeting. The LT expresses its deep gratitude to the members of the committee and the various candidates for the position for all they have put into the process.
4. The LT took action to change the format for the February Stated Meeting from Zoom to in-person, given that a new member of Presbytery staff will be approved and welcomed. The LT felt that doing this at an in-person meeting would be a more appropriate way to celebrate this occasion.
5. The LT reviewed feedback forms from the November meeting of Presbytery.
6. The LT discussed the implementation of the Transitional Plan for Bluestone. The LT is happy to report that members of the Transitional Board have begun to meet informally. The members of the Transitional Board are Melissa Case, Steve Cort, Paul Emerson, Doug Evans and Morgan James. As directed by the approved Transitional Plan for Bluestone Conference Center, Inc. the LT is employing a board coach from Run River Camp & Retreat/Conference Center Consultants to support the group's efforts in accordance with the Transitional Plan.
7. The LT discussed and planned the educational focus for the February meeting of Presbytery.

PRESBYTERY of WEST VIRGINIA
Budget vs. Actual
YTD December 31 2025

COMPOSITE BY COMMITTEE

Committee	YTD 12/31/2025	Budget	%	Restricted Fund Support
ADMINISTRATION	502,906.89	511,146	98.4%	139,500
BLUESTONE	6,015.00	5,500	109.4%	4,500
LEADERSHIP	11,685.55	24,000	48.7%	5,000
MINISTRY	214.05	14,000	1.5%	5,500
MISSIONS	46,500.00	50,000	93.0%	31,500
NURTURE	17,423.59	25,700	67.8%	19,600
PJC	150.00	200	75.0%	
RELATIONS	1,000.00	2,250	44.4%	2,000
REPRESENTATION	0.00	200	0.0%	
STEWARDSHIP	11,400.00	15,250	74.8%	
TRUSTEES	0.00	400	0.0%	
VOCATIONS	20,083.02	26,500	75.8%	20,000
TOTAL	\$ 617,378.10	675,146	91.4%	\$ 227,600
SHARED MISSION (net)	245,569.58	268,141	91.6%	
PER CAPITA (net)	101,266.07	106,066	95.5%	
PREV. YR BENEV./PER CAPITA	4,452.04	10,000	44.5%	
OUTSIDE FUNDING	40,000.00	40,000	100.0%	
INTEREST & GIFTS	8,769.87	10,839	80.9%	
Building Sale Proceeds	8,041.15	12,500	64.3%	
RESTRICTED FUND SUPPORT	209,279.39	227,600	92.0%	
TOTAL	\$ 617,378.10	\$ 675,146	91.4%	

PRESBYTERY of WEST VIRGINIA

Budget vs. Actual

YTD December 2025

	YTD 12.31.25	Budget	%	Restricted Fund Support
<u>ADMINISTRATION</u>				
OFFICE EXPENSES				
Postage	1,000.80			37,000 Mission Dev. Fund
Supplies	1,967.71			12,000 Funds of PWV
Publications & Subscriptions	5,509.15			
Presbytery Directory	317.50			
Rent	2,536.00			
Equipment	4,895.53			
Equipment Maintenance	4,538.17			
Staff Expenses	4,219.92			
Insurance - Property	21,847.00			
Web Site Maintenance	278.41			
Internet Service	720.00			
Bank service fees	461.50			
Background Check Fees	296.00			
Miscellaneous				
TOTAL OFFICE EXPENSE	48,587.69	49,500	98.2%	
SALARY & PERSONNEL EXPENSE				
All Salaries (including housing & utilities)	300,175.86	305,102	98.4%	
Pension Expense	27,261.48	20,104	135.6%	
Medical Insurance Expense	87,245.36	74,136	117.7%	
Payroll Taxes	15,340.04	20,654	74.3%	
Workers' Compensation	870.75	1,750	49.8%	
Continuing Education & Professional Expense	6,354.97	11,900	53.4%	
Travel Expense	17,070.74	26,500	64.4%	
Total Salary & Personnel Expense	454,319	460,146	98.7%	89,000 \$45K Small Church, \$20K MDF \$26K Funds of PWV
COMMITTEE EXPENSE				
Staff Development	0.00	1,000	0.0%	1,000 Mission Development Fund
Committee Meetings	0.00	500	0.0%	
TOTAL COMMITTEE EXPENSE	0.00	1,500	0.0%	
	\$ 502,906.89	\$ 511,146	98.4%	
<u>BLUESTONE</u>				
CIT Support	5,880.00	4,500	130.7%	4,500 Rachel McClintic Fund
Committee Meetings	135.00	1,000	13.5%	
	\$ 6,015.00	\$ 5,500	109.4%	
<u>LEADERSHIP TEAM</u>				
GOVERNING BODY EXPENSE				
Presbytery Meetings	1,998.03	3,000	66.6%	
Moderator Expenses		1,000	0.0%	
General Assembly		0	0.0%	6,000 Mission Development Fund
Denomination Resources	519.37			
COMMITTEE EXPENSE				
Consulting Group-Presbytery		0		
Transition Expenses	3,094.59	5,000		5,000 Building Sale proceeds
Presbyter Search Committee	4,946.56	7,500		7,500 Building Sale proceeds
Legal Consultation	1,785.00	5,000	35.7%	5,000 Funds of PWV
Leadership Team	(658.00)	2,500	-26.3%	
	\$ 11,685.55	\$ 24,000	48.7%	

PRESBYTERY of WEST VIRGINIA

Budget vs. Actual

YTD December 2025

	YTD 12.31.25	Budget	%	Restricted Fund Support
<u>MINISTRY</u>				
CONGREGATIONAL DEVELOPMENT				
1,001 New Worshipping Comm.	500	0.0%		500 Small Church Fund
Small Church Conf.	500	0.0%		500 Small Church Fund
COMMITTEE ON MINISTRY				
CRE Training (Cont. Ed.)	500	0.0%		500 Small Church Fund
Ministry Training	500	0.0%		500 PEPS
Professional Development	1,793.25	3,000	59.8%	1,500 Small Church Fund
Church Professional Orientation	1,000	0.0%		
COM Resources	500	0.0%		
Congregational Care Travel	85.39	500	17.1%	
Memorials	200.00	500	40.0%	500 Funds of PWV - COM Disc.
Miscellaneous	0	0.0%		
Emergency Church Assistance	1,500	0.0%		1,500 Small Church Fund
Validated Ministry Dinners	167.41	1,200	14.0%	
Committee Meetings	(2,032.00)	3,800	-53.5%	
	\$ 214.05	\$ 14,000	1.5%	
<u>MISSIONS</u>				
INSTITUTIONAL PARTNERSHIPS				
Davis & Elkins College	1,250.00	1,250	100.0%	
Davis-Stuart	1,250.00	1,250	100.0%	
Covenant House, Inc	1,250.00	1,250	100.0%	
Westminster Foundation	1,250.00	1,250	100.0%	
MISSION PARTNERSHIPS				
Kenya Partnership	1,000	0.0%		1,000 Kenya Partnership
The Shack NH Support	12,000.00	12,000	100.0%	12,000 Mission Dev. Fund
Tyrand Coop. Ministry Support	2,500.00	2,500	100.0%	2,500 Midland Memorial
WVMAW	15,000.00	15,000	100.0%	15,000 Mission Dev. Fund
MISSION GRANTS				
Older Adult Ministry	11,000.00	11,000	100.0%	
Children on the Spectrum	1,000.00	1,000	100.0%	
Peacemaker Support	1,000	0.0%		1,000 Mission Dev. Fund
Committee Meetings	500	0.0%		
	\$ 46,500.00	\$ 50,000	93.0%	
<u>NURTURE</u>				
CHRISTIAN NURTURE & WORSHIP				
Resource Ctr Acquisitions	181.81	500	36.4%	
Resource Ctr. - Supplies/Equip.	200	0.0%		
Resource Ctr. - Catalog Program	834.00	800	104.3%	
Video License	308.58	300	102.9%	
Festival of Faith	1,375.49	1,500	91.7%	
Church Educators Support	117.57	300	39.2%	
Educator/Clergy/ALP/CP Retreat	158.39	1,500	10.6%	
Children's Retreat	2,000	0.0%		2,000 Rachel McClintic Fund
Spring Youth Retreat	624.91	2,000	31.2%	2,000 Rachel McClintic Fund
Fall Youth Retreat	2,539.30	4,000	63.5%	4,000 Rachel McClintic Fund
HS Youth Conf. Mission Trip	6,790.59	7,000	97.0%	5,000 Rachel McClintic Fund
Youth Council	401.76	400	100.4%	400 Rachel McClintic Fund
Adult Spiritual Development	1,396.07	1,000	139.6%	1,000 Mission Dev. Fund
Scholarships	1,000.00	1,000	100.0%	1,000 PEPS
Presbytery Worship	27.19	200	13.6%	
Miscellaneous	200	0.0%		
APCE Membership	400.00	400	100.0%	
Leadership Development Program	1,267.93	2,200	57.6%	2,200 Small Church Fund
Committee Meetings	200	0.0%		
	\$ 17,423.59	\$ 25,700	67.8%	
<u>PJC</u>				
Permanent Judicial Commission	150.00	200	75.0%	

PRESBYTERY of WEST VIRGINIA

Budget vs. Actual

YTD December 2025

	YTD 12.31.25	Budget	%	Restricted Fund Support
<u>RELATIONS</u>				
Cluster Support	1,000.00	2,000	50.0%	2,000 Small Church Fund
Relations Committee Expenses	0.00	250	0.0%	
	\$ 1,000.00	\$ 2,250	44.4%	
<u>REPRESENTATION</u>				
Committee on Representation	200	0.0%		
<u>STEWARSHIP</u>				
FINANCE & DEVELOPMENT				
Outside CPA Costs	11,400.00	15,000	76.0%	
Committee Meetings	250	0.0%		
	\$ 11,400.00	\$ 15,250	74.8%	
<u>TRUSTEES</u>				
Trustees	0.00	400	0.0%	
<u>VOCATIONS</u>				
PREPARATION FOR MINISTRY				
Care of Candidates	1,000	0.0%		
Career Counseling	1,775.00	2,500	71.0%	
Scholarships	5,000.00	5,000	100.0%	5,000 Bush Fund
Conferences	500	0.0%		
ALP/CP Preparation Program	10,857.22	14,000	77.6%	14,000 Small Church Fund
Support of ALP/CP	2,345.80	3,000	78.2%	1,000 1K Funds of PWV
Committee Meetings	105.00	500	21.0%	
	\$ 20,083.02	\$ 26,500	75.8%	
TOTAL	\$ 617,378.10	\$ 675,146	91.4%	

REVENUE IN SUPPORT of BUDGET	Budget
Shared Mission (net of GA & Synod support)	245,569.58
Per Capita (net of GA & Synod support)	268,141
Previous Year Shared Mission & Per Capita	101,266.07
Outside Funding (Presby. Housing & PHP)	106,066
Interest & Gifts	4,452.04
Building Sale Proceeds	10,000
Restricted Fund Support	8,769.87
	40,000.00
	12,500
	209,279.39
	227,600
TOTAL	\$ 617,378.10
\$ 675,146	

Presbytery of West Virginia
Statement of Financial Position
As of December 31, 2025

	12/31/25	12/31/24
ASSETS		
Current Assets		
CHECKING/SAVINGS		
Petty Cash	133.93	133.93
Payroll - WesBanco Bank	3,302.09	4,528.44
Huntington Bank Money Market	72,605.90	0.00
Huntington Bank Checking	83,115.79	0.00
Cash - United Bank Checking	61,851.31	263,473.47
WV Federal Credit Union	242,932.45	239,317.92
New Life Fund - WesBanco Bank	<u>360,067.27</u>	<u>375,495.54</u>
Total Cash/Checking	824,008.74	882,949.30
Investments		
Mission Development Fund	1,990,967.74	1,833,150.68
Multi Us Funds		
Kay Long Memorial Fund	12,503.09	10,712.10
Molly Gant Scholarship Fund	20,174.80	17,284.83
Kenya Partnership	1,600.73	2,861.73
Presbyterian Hunger Program	45,683.45	50,893.88
Pack Endowment Fund	<u>259,169.79</u>	<u>222,364.40</u>
Multi Us Funds	339,131.86	304,116.94
Scholarship Funds		
Reiner Fund	119,007.23	104,707.18
Bush Fund	335,739.50	295,482.07
Scholarship Fund	12,639.78	11,002.39
Seminary Fund	60,617.79	53,349.32
Dickinson Fund	91,642.35	80,653.83
PEPS Fund	4,572.95	4,024.61
Slaughter Fund	<u>2,642.49</u>	<u>2,300.19</u>
Scholarship Funds	626,862.09	551,519.59
Midland Memorial Fund	127,631.11	112,327.32
New Church Development	279,074.26	245,611.15
Small Church Fund	1,475,095.35	1,312,607.68
Rachel McClintic Fund	1,895,913.76	1,647,004.83
Funds of the Presbytery		
Funds of the Presbytery	313,132.16	279,309.37
Building Sale Proceeds	<u>483,283.65</u>	<u>465,730.34</u>
Funds of the Presbytery	796,415.81	745,039.71
Total INVESTMENTS	7,531,091.98	6,751,377.90
TOTAL CHECKING/SAVINGS	8,355,100.72	7,634,327.20
Accounts Receivable	<u>78.00</u>	<u>0.00</u>
Total Accounts Receivable	78.00	0.00

Presbytery of West Virginia
Statement of Financial Position
As of December 31, 2025

	<u>12/31/25</u>	<u>12/31/24</u>
Other Current Assets		
Notes Receivable MDF	45,010.48	50,110.90
Notes Receivable Riner	3,415.04	3,415.04
Notes Receivable R. McClintic	73,934.95	84,575.83
Workers Comp Deposit	247.09	247.09
Total Other Current Assets	<u>122,607.56</u>	<u>138,348.86</u>
Total Current Assets	8,477,786.28	7,772,676.06
Fixed Assets		
Land	0.00	0.00
Building & Grounds	0.00	0.00
Furniture & Fixtures	0.00	0.00
Capital Equipment	16,456.11	16,456.11
Software	669.51	669.51
Accumulated Depreciation	-16,947.05	-16,947.05
Total Fixed Assets	<u>178.57</u>	<u>178.57</u>
TOTAL ASSETS	<u><u>8,477,964.85</u></u>	<u><u>7,772,854.63</u></u>
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Other Current Liabilities		
Benevolence Receipts Payable	0.00	0.00
Payroll Liabilities	13,968.76	13,937.73
Total Other Current Liabilities	<u>13,968.76</u>	<u>13,937.73</u>
Deferred Revenue	<u>40,392.05</u>	<u>41,854.95</u>
Total Liabilities	<u>54,360.81</u>	<u>55,792.68</u>

Presbytery of West Virginia
 Benevolence Statement
 YTD December 2025

Per Capita	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt	Mission Co Workers	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt
Presbytery *	17,886	32,299.20	16,462.65	30,693.99	General Mission Co Workers	300	300.00	300.00	300.00
General Assembly	9,604	17,196.70	10,460.41	19,503.99	Douglas Dicks	556	555.56	833.31	555.54
Synod of the Trinity	2,368	4,079.30	2,315.95	4,319.58	Jed Koball	556	833.31	833.31	555.54
	\$ 29,858	53,575.20	29,239.01	54,517.56	Les/Cindy Morgan	306	431.25	412.50	575.00
<u>Shared Mission</u>					Bob/Kristi Rice	556	555.54	-	-
Presbytery *	34,137	63,203.30	44,143.07	64,963.50	Tim/Gloria Wheeler	306	431.25	412.50	575.00
General Assembly	4,513	8,844.17	5,547.51	9,635.64		\$ 2,579	3,106.91	2,791.62	2,561.08
Synod of the Trinity	1,669	3,257.81	2,081.16	3,574.54	<u>Presbyterian Disaster Assistance</u>				
	\$ 40,319	75,305.28	51,771.74	78,173.68	PDA- General	360	515.00	535.00	650.00
<u>Special Offerings</u>					PDA-Wildfires	700	-	-	-
Pentecost Offering	1,283	1,329.00	5,035.76	318.20	PDA-Flooding		500.00	-	-
One Great Hour of Sharing	527	12,770.41	5,413.57	2,000.05		\$ 1,060	515.00	1,035.00	650.00
<u>Peace & Global Witness</u>					<u>Other Gifts</u>				
Presbytery	120	79.13	16.67	1,023.85	Cents-Ability				
General Assembly	482	79.13	66.66	4,095.25	Presbytery	1,251	2,692.14	2,048.09	4,179.10
Synod of the Trinity	120	316.49	16.67	1,023.85	General Assmebly	625	1,346.04	1,024.02	2,089.56
Christmas Joy	7,829	1,668.00	350.00	9,058.00	Davis Stuart	998	575.00	850.00	599.26
	\$ 10,361	16,242.16	10,899.33	17,519.20	Theological Education Fund	292	449.99	549.99	866.65
					Bluestone	200	175.00	175.00	75.00
					Friends of Bluestone	583	250.01	124.99	416.66
					Marshal Uirk	0	-	-	-
Amount Received	\$ 88,251	\$ 154,858	\$ 101,059	\$ 162,648	Westminster Foundation	125	125.00	-	250.00
Total Disbursed	\$ 88,251	\$ 154,858	\$ 101,059	\$ 162,648	WVMAW	0	-	-	750.00
					Hunger Unified		500.00	550.00	-
						\$ 4,074	6,113.18	5,322.09	9,226.23

*these funds are part of the presbytery's operating budget

1st Qrt	2nd Qrt	3rd Qrt	4th Qrt
---------	---------	---------	---------

Amount Received \$ 88,251 \$ 154,858 \$ 101,059 \$ 162,648

Total Disbursed \$ 88,251 \$ 154,858 \$ 101,059 \$ 162,648

**2026 BENEVOLENCE PLEDGING
and PER CAPITA REPORT**

	2026 Pledge	2026 Request	2025 Pledge	2024 Membership	2026 Per Capita (\$33/mbr)	2023 Membership	2025 Per Capita (\$30.30/mb)
Alexander Memorial	290	290	290	7	231.00	7	212.10
Anderson Memorial				22	726.00	22	666.60
Arthurdale - Community	1500	1500	1300	25	825.00	25	757.50
Bates Memorial		1000		54	1,782.00	57	1,727.10
Baxter	300	300		5	165.00	5	151.50
Beckley	12000	13000		139	4,587.00	144	4,363.20
Beechwood	400	400	360	36	1,188.00	36	1,090.80
Belington	720	800	720	18	594.00	19	575.70
Belle		2000	1633	4	132.00	5	151.50
Bethlehem		100		8	264.00	8	242.40
Beverly		575		19	627.00	19	575.70
Big Spring		300		10	330.00	10	303.00
Bluefield-First		8500		57	1,881.00	59	1,787.70
Bradley	0	500	0	17	561.00	17	515.10
Bramwell		500		17	561.00	17	515.10
Bream Memorial	1500	1500		85	2,805.00	85	2,575.50
Bridgeport (all PWV)		2500		122	4,026.00	114	3,454.20
Buckhannon-First	1500	600	400	9	297.00	9	272.70
Canyon Community		500		5	165.00	5	151.50
Centerville	5500	5500	5360	23	759.00	23	696.90
Ch. of the Covenant-Grafton		0	2388.55	28	924.00	25	757.50
Charleston-First (all PWV)		37000	35588	697	23,001.00	706	21,391.80
Church of Our Saviour		1000		7	231.00	7	212.10
Clarksburg-First		7000		130	4,290.00	135	4,090.50
Clear Creek		400	300	18	594.00	18	545.40
Clifton	3000	3500	3000	54	1,782.00	59	1,787.70
Clothier		300		9	297.00	9	272.70
Colcord-First		730		24	792.00	25	757.50
Comfort		600		15	495.00	15	454.50
Davis Mem. - Elkins		12000	11408	138	4,554.00	146	4,423.80
Davis Mem. - Gassaway		1200	1061	11	363.00	11	333.30
Dunbar-First	800	800		40	1,320.00	40	1,212.00
Dupont City				10	330.00		
Edgewood	3600	3600	3528	49	1,617.00	44	1,333.20
Eleanor		300		12	396.00	12	363.60
Elk Hills	1000	1200	1000	36	1,188.00	40	1,212.00

**2026 BENEVOLENCE PLEDGING
and PER CAPITA REPORT**

Enslow Park		2000		80	2,640.00	90	2,727.00
Fairmont-First	5000	5000		121	3,993.00	121	3,666.30
Falls View	264	240		8	264.00	8	242.40
Fayetteville	12541	10000	9119	77	2,541.00	77	2,333.10
Fleming Memorial	2700	2800	2700	27	891.00	29	878.70
Frankford	3100	3000	2956	19	627.00	19	575.70
Gilbert		1300		45	1,485.00	47	1,424.10
Glenville	4600	4600	4520	19	627.00	22	666.60
Grace Covenant		450		15	495.00	15	454.50
Harman		270		9	297.00	11	333.30
Highbawn Huntington	15000	15000		141	4,653.00	137	4,151.10
Highbawn St. Albans	2000	4000		47	1,551.00	49	1,484.70
Hinton-First	2200	2200	2100	29	957.00	30	909.00
Hughes River - Cairo		2000		8	264.00	8	242.40
Huntington Second		450		15	495.00	15	454.50
Huntington-First		7000		242	7,986.00	252	7,635.60
Kanawha United	16000	16000	15225	151	4,983.00	155	4,696.50
Keller				7	231.00		
Kenova-First		900		30	990.00	29	878.70
Kesler Memorial		800		27	891.00	27	818.10
Kingwood-First	825	6000		25	825.00	27	818.10
Kuhn Memorial		1600	1500	79	2,607.00	82	2,484.60
Liberty		500		17	561.00	17	515.10
Logan-First	10000	10000	9791	71	2,343.00	72	2,181.60
Mannington-First		600		20	660.00	20	606.00
Marlinton		2500		69	2,277.00	69	2,090.70
Marsh Fork		500		13	429.00	13	393.90
Mill Creek	5000	5000		19	627.00	19	575.70
Milton	660	600		20	660.00	20	606.00
Mingo		400		16	528.00	13	393.90
Morgantown-First		17000		217	7,161.00	240	7,272.00
Mount Hope		240		8	264.00	8	242.40
Nitro-First		2000		75	2,475.00	73	2,211.90
Oak Grove		1800		60	1,980.00	62	1,878.60
Oak Hill-First		800		27	891.00	27	818.10
Old Stone		6000		202	6,666.00	199	6,029.70
Parkersburg-First		3000		107	3,531.00	106	3,211.80
Parsons		400		16	528.00	16	484.80
Philippi		200		7	231.00	8	242.40
Pineville		1000		35	1,155.00	35	1,060.50

**2026 BENEVOLENCE PLEDGING
and PER CAPITA REPORT**

Pt. Pleasant		10400	10343	71	2,343.00	70	2,121.00
Ravenswood-First	4700	4700	4603	17	561.00	17	515.10
Ripley-First		1100		10	330.00	10	303.00
Riverlawn		2300	2000	78	2,574.00	77	2,333.10
Rock Forge				12	396.00	14	424.20
Rock Lake	2700	2700	2606	84	2,772.00	86	2,605.80
Rome		200	190	4	132.00	4	121.20
Ronceverte		3300	3200	73	2,409.00	73	2,211.90
Salem		1000		13	429.00	13	393.90
Smithers	1000	1100	1000	16	528.00	16	484.80
South Charleston-First		3000	0	123	4,059.00	122	3,696.60
South Park		2300	2300	27	891.00	29	878.70
Spencer		1400	1312.4	8	264.00	7	212.10
Spring Creek		1300		40	1,320.00	37	1,121.10
Spring Valley		1600		54	1,782.00	54	1,636.20
St. Albans-First		3000	0	111	3,663.00	118	3,575.40
St. Andrew		1000		34	1,122.00	34	1,030.20
Sugar Grove		300	250	11	363.00	11	333.30
Summerlee	240	250		6	198.00	9	272.70
Summersville	1600	1600		55	1,815.00	54	1,636.20
Teays Valley	0	2500	0	85	2,805.00	87	2,636.10
Thomas-First	462	500	433.16	14	462.00	14	424.20
Trinity		200		7	231.00	10	303.00
Tygarts Valley		1000		30	990.00	30	909.00
Union	1600	1600	636.3	21	693.00	21	636.30
Upper Glade	1200	1200	1000	35	1,155.00	35	1,060.50
Valley Bend		2400	2399	31	1,023.00	31	939.30
Village Chapel	7107	11000	10000	171	5,643.00	193	5,847.90
Waverly-Bethel	1700	1700	1628	13	429.00	13	393.90
Westminster-Vienna	5700	5700	5630	92	3,036.00	92	2,787.60
Weston-First		1500	1400	9	297.00	10	303.00
White Sulphur Springs-First	500	1000	800	14	462.00	13	393.90
Whitesville-First	0	300	0	10	330.00	10	303.00
Williamson-First		1500		51	1,683.00	63	1,908.90
Williamstown-First		7000	6500	77	2,541.00	72	2,181.60
Winfield	996	600	585	12	396.00	12	363.60
Zion	730	1000		34	1,122.00	34	1,030.20
TOTALS	\$142,235	\$331,395	\$175,063	5,733.00	\$189,189	5,840.00	\$176,952

2026 BENEVOLENCE PLEDGE

<u>PLEDGE AMOUNT</u> CHURCH	2026 Pledge	2026 Request	2025 Pledge	12/31/24 Membership
Kanawha United	\$16,000.00	\$16,000.00	\$15,225.00	151
Hightawn Huntington	\$15,000.00	\$15,000.00		141
Fayetteville	\$12,541.00	\$10,000.00	\$9,119.00	77
Beckley	\$12,000.00	\$13,000.00		139
Logan-First	\$10,000.00	\$10,000.00	\$9,791.00	71
Village Chapel	\$7,107.00	\$11,000.00	\$10,000.00	171
Westminster-Vienna	\$5,700.00	\$5,700.00	\$5,630.00	92
Centerville	\$5,500.00	\$5,500.00	\$5,360.00	23
Fairmont-First	\$5,000.00	\$5,000.00		121
Mill Creek	\$5,000.00	\$5,000.00		19
Ravenswood-First	\$4,700.00	\$4,700.00	\$4,603.00	17
Glenville	\$4,600.00	\$4,600.00	\$4,520.00	19
Edgewood	\$3,600.00	\$3,600.00	\$3,528.00	49
Frankford	\$3,100.00	\$3,000.00	\$2,956.00	19
Clifton	\$3,000.00	\$3,500.00	\$3,000.00	54
Fleming Memorial	\$2,700.00	\$2,800.00	\$2,700.00	27
Rock Lake	\$2,700.00	\$2,700.00	\$2,606.00	84
Hinton-First	\$2,200.00	\$2,200.00	\$2,100.00	29
Hightawn St. Albans	\$2,000.00	\$4,000.00		47
Waverly-Bethel	\$1,700.00	\$1,700.00	\$1,628.00	13

<u>PLEDGE PER MEMBER</u> CHURCH	2026 Pledge	2026 Request	2025 Pledge	12/31/24 Membership
Ravenswood-First	\$4,700.00	\$4,700.00	\$4,603.00	17
Mill Creek	\$5,000.00	\$5,000.00		19
Glenville	\$4,600.00	\$4,600.00	\$4,520.00	19
Centerville	\$5,500.00	\$5,500.00	\$5,360.00	23
Buckhannon-First	\$1,500.00	\$600.00	\$400.00	9
Frankford	\$3,100.00	\$3,000.00	\$2,956.00	19
Fayetteville	\$12,541.00	\$10,000.00	\$9,119.00	77
Logan-First	\$10,000.00	\$10,000.00	\$9,791.00	71
Waverly-Bethel	\$1,700.00	\$1,700.00	\$1,628.00	13
Hightawn Huntington	\$15,000.00	\$15,000.00		141
Kanawha United	\$16,000.00	\$16,000.00	\$15,225.00	151
Fleming Memorial	\$2,700.00	\$2,800.00	\$2,700.00	27
Beckley	\$12,000.00	\$13,000.00		139
Winfield	\$996.00	\$600.00	\$585.00	12
Union	\$1,600.00	\$1,600.00	\$636.30	21
Hinton-First	\$2,200.00	\$2,200.00	\$2,100.00	29
Edgewood	\$3,600.00	\$3,600.00	\$3,528.00	49
Smithers	\$1,000.00	\$1,100.00	\$1,000.00	16
Westminster-Vienna	\$5,700.00	\$5,700.00	\$5,630.00	92
Arthurdale -	\$1,500.00	\$1,500.00	\$1,300.00	25

2/10/2026

Bluestone Conference Center
Budget Report YTD 12.31.25

INCOME	2025 Actual	2025 Budget				Balance Sheet
Grant Subsidy - McClintic Fund	5,880.00	\$ -				12/31/24 12/31/25
Retreats - Bluestone Events	5,546.00	6,500	85.3%			ASSETS
Retreats - Presbyterian	4,833.00	6,000	80.6%			Current Assets \$ 31,341.16 \$ 17,356.96
Retreats - Non - Presbyterian	51,300.60	45,000	114.0%			Property & Equip. (net of depr.) 143,121.82 143,121.82
Summer Camp Registrations	22,291.60	38,000	58.7%			TOTAL ASSETS \$ 174,462.98 \$ 160,479
RV/Tent Camping	5,666.19	2,000	283.3%			
Donations	7,588.00	10,000	75.9%			LIABILITIES
Friends of Bluestone	82,606.00	80,000	103.3%			Current Liabilities \$ 2,877.34 \$ 3,264.60
MDF-Line of credit		0				Long Term Debt 74,132.58 68,415.51
Hinton Account	2,500.00	2,500	100.0%			TOTAL LIABILITIES \$ 77,009.92 \$ 71,680
Reserves	7,684.00	20,000	38.4%			
Interest	2.44	0				
PWV Camp Staffing Subsidy	10,000.00	10,000	100.0%			
Miscellaneous	59.50	-				
TOTAL INCOME	\$ 205,957	\$ 220,000	93.6%			
EXPENSES	2025 Actual	2025 Budget				
Salaries & Personnel	\$ 46,713	\$ 47,550	98.2%			
Office & Administration	16,123	18,650	86.5%			
Plant & Operation	54,572.88	66,000	82.7%			
Special Expenses	15,170	7,500	202.3%			*NOTE* - Presbytery 2025 Budget Support
Special Projects	50,551	54,000	93.6%			
Planned Expenses	900	1,000	90.0%			Facilities Director comp \$ 73,774
Summer Camp Registration Exp	1,256	2,500	50.2%			Program Director comp 20,600
Summer Staff & Salary	18,574	20,800	89.3%			Property Insurance 21,847
Summer Program	459	1,000	45.9%			Committee expense 1,000
Summer Camp Trips	1,637	1,000	163.7%			
TOTAL EXPENSE	\$ 205,957	\$ 220,000	93.6%			117,221
NET GAIN/(LOSS)	\$ 0					

PRESBYTERY OF WEST VIRGINIA

REPORT OF THE COMMISSION ON PASTORAL MINISTRY

Julie Olt, Chair

February 21, 2026

RECOMMENDATION:

1. **(CA)** That the following ruling elders be authorized to preside over communion in their congregations of membership: Margaret Bickford – Oak Hill, First; Eugene Blakeman – Eleanor; Pam Bunner – Fairmont, First; Janet Chittam – Fairmont, First; Danna Davis – Oak Hill, First; Eric Hauser – Fairmont, First; Kathy Moss – Oak Hill, First; Steve Moss – Oak Hill, First; Mary Beth Paletta – Clarksburg, First; Jennifer Poling – Fairmont, First; Adam Ransom – Fairmont, First.

INFORMATION:

1. The Commission on Pastoral Ministry (COPM) will be organized as follows:
 - Support Team – Bill Dunfee, chair
 - Transitions Team – Cherrie Sizemore, chair
 - Vocations Team – Todd Wright, chair
 - Wellness Team – David Lee, chair
2. Endorsed of David Kaufman, Authorized Lay Preacher (ALP), for Chaplaincy Certification
3. Approved the following for pulpit supply:
 - Ellie Johns Kelley, in validated ministry with the Presbyterian Foundation
 - Doug Minnerly, Honorably Retired
 - Doug Jenkins, Honorably Retired
4. Following up on the approval of Mykola Koretskyy to serve as pastor of First Presbyterian Church, Logan, with Terms of Call on file
5. Approved Service of Installation to be held on February 8th, 2026, at 2:00 p.m. with the following Installation Commission Members:
 - Ministers – Dawn Adamy (Bream Memorial/Kanawha United) and Mark Boyd (First, Huntington)
 - Ruling Elders – John Kovach (First, Logan), Jim Musgrave (Highlawn, Huntington), Jessica Houck (Gilbert)
 - Two Guests: Rev. Barry Chance – General Presbyter and Stated Clerk of Eastminster Presbytery and Rev. Mark Ruppert – Honorably Retired member of Eastminster Presbytery

6. Reapproved the following ruling elders to preside at communion in their congregation of membership:
 - Marissa Fox, Glenville
 - Scott Spence, Kenova First
7. Approved Andrew Tilley, Authorized Lay Preacher (Second, Huntington) to preside at communion when he preaches.
8. Removed Sherry Marcum (Riverlawn, St. Albans) as ALP and from Pulpit Supply List at her request.
9. Received information that Rosa Ross (formerly under care of WV Presbytery) has joined Ewing Covenant Presbyterian Church, New Jersey and is now under care of Presbytery of the Coastlands.
10. Continues to work with a church regarding the need for mediation.
11. Approved the request for waiver of the requirement for rotation of officers (G-2.0404) for First, Kingwood (Carry-over from former Committee on Ministry).

PRESBYTERY OF WEST VIRGINIA

REPORT OF THE OUTREACH COMMITTEE

John Nelson, Chair
February 21, 2026

RECOMMENDATION:

1. **(CA)** That the offering received at the February 21 Presbytery meeting be directed to the Presbytery of West Virginia Hunger Fund.

INFORMATION:

1. The committee met via Zoom on 1/26/26.
2. The committee reviewed two New Life Congregational Grant applications that had been received. The committee awarded \$10,000 for one request, but concluded they needed more information to further consider the other grant request.
3. The committee discussed the Nyeri Partnership.

PRESBYTERY OF WEST VIRGINIA

REPORT OF THE BLUESTONE COMMITTEE

David Kaufman, 2025 Chair
February 21, 2026

RECOMENDATION:

1. That Presbytery approve the 2026 Operating Budget which immediately follows this report.

INFORMATION:

The Bluestone Committee conducted its final committee meeting on December 16, 2026, via Zoom video conference. We approved (1) price-point increases for Summer Camps and Retreat Events, and (2) a recommendation that Presbytery approve the \$192,000 Surplus Operating Budget for 2026.

2026 rates and fees for camps and retreats can be found on Bluestone's web page. Visit bluestonecamp.org/retreat/rates and bluestonecamp.org/schedule to view the new rates and fees. Also, summer camp fees are shown on the Bluestone Summer Camp 2026 eBrochure which is included in the Flyers & Information section of the packet.

2026 Support for Bluestone from the Presbytery of WV Budget = \$96,776.

Bluestone 2025 Income vs. Expense

- Despite Summer Camp enrollments falling \$16,000 short of projections, other retreat revenues were higher than expected, and expenses were lower than budgeted. As a result, net income for 2025 totaled approximately \$4,000.
- Friends of Bluestone contributed \$80,000 to Bluestone operations of which \$50,000 was earmarked and spent on swimming pool maintenance and repair.

2026 PROJECTS FOR MAINTENANCE, REPAIR, & RENEWAL

- Kitchen floor plan reorganization and hood vent maintenance to meet code requirements.
Expected Cost = \$4,000

SUMMER CAMP 2026

- **Visit the Bluestone Display and pick up a stack of printed brochures!!!**
- **Summer Camp begins the week of June 21** and runs for two consecutive weeks. Registration is live as of February 1. Applications for Resident Counselors, Counselors in Training (CITs), and Kitchen and Lifeguard support staff are available online. Download Bluestone's staff application form here: bluestonecamp.org/employment/
- **Please find Bluestone's promotional flyers in the meeting packet.** Emails from Bluestone will be sent to churches regularly over the next few weeks to continue our promotional efforts. We kindly ask that the flyers we make available be posted in high visibility areas at your church, and that Summer Camp info be distributed to church membership.

UPCOMING RETREATS:

- **Guys Weekend** – April 24-26 Visit bluestonecamp.org/guys-weekend for information.
- **Spring Getaway** – May 1-3 Visit bluestonecamp.org/spring-getaway for information.

Look for promotional flyers and bulletin inserts via email and on social media in March!

Bluestone Conference Center
2026 Budget

INCOME	2025 Budget	2025 Actual	2026 Budget
Grant Subsidy - McClintic Fund		\$ 5,880.00	
Retreats - Bluestone Events	6,500	5,546.00	5,500
Retreats - Presbyterian	6,000	4,833.00	5,500
Retreats - Non - Presbyterian	45,000	51,300.60	57,000
Summer Camp Registrations	38,000	22,291.60	28,000
PWV Summer Camp Support	10,000	10,000.00	25,000
RV/Tent Camping	2,000	5,666.19	2,000
Donations	10,000	7,588.00	9,000
Friends of Bluestone	80,000	82,606.00	60,000
MDF-Line of credit	0	0.00	0
Hinton Account	2,500	2,500.00	0
Reserves	20,000	7,684.00	0
Interest	0	2.44	-
Miscellaneous	0	59.50	-
TOTAL INCOME	\$ 220,000	\$ 205,957.33	\$ 192,000
EXPENSES	2025 Budget	2025 Actual	2026 Budget
Salaries & Personnel	\$ 47,550	\$ 46,713.00	61,346
Office & Administration	18,650	16,123.00	16851.16
Plant & Operation	66,000	54,573.00	67,477
Special Expenses	7,500	15,170.00	0
Special Projects	54,000	50,551.00	4,000
Planned Expenses	1,000	900.00	0
Summer Camp Registration Exp	2,500	1,256.00	2,500
Summer Staff & Salary	20,800	18,574.00	19,400
Summer Program	1,000	459.00	1,100
Summer Camp Trips	1,000	1,637.00	2,000
TOTAL EXPENSE	\$ 220,000	\$ 205,956	\$ 174,674
NET GAIN/(LOSS)			\$ 17,326

NOTE - Presbytery Budget Support	2025	2026
Bluestone Staffing	\$ 91,470	\$ 77,750
Property Insurance	14,048	17,000
	\$ 105,518	\$ 96,776

PRESBYTERY OF WEST VIRGINIA

REPORT OF THE COMMISSION ON OPERATIONS

Senta M. Goudy, Chair

February 21, 2026

INFORMATION:

1. The commission agreed to a standing meeting on the third Monday of each month at 3 p.m.
2. The commission will work in teams (subgroups) based on needs related to Stewardship, Personnel, and Administration.
3. The Trustees will meet as needed to work on property issues.
4. Two major goals of the commission as it begins its work are:
 - a. Update policies related to the sale of property for the Presbytery's consideration.
 - b. Review and update personnel policies related to changes in Presbytery structure.

SAINTS WHO HAVE JOINED THE CHURCH TRIUMPHANT

Elders deceased between January 1 and December 31, 2025

Ruling Elders	Church	Date of Death	Years Served
Nedra Lowe	Bates Memorial	January 23	3
Walter Mattson	Bates Memorial	March 28	6
James Patterson	Bates Memorial	May 5	6
Rita Johnson	Beckley	November 2	
Mary Stevenson	Beckley	September 28	
Mary Lou Cross	Belington	May 13	17
Vieva "Vickie" Ward	Beverly	February 15	5
Stephen Chilton Campbell	Bream Memorial	February 25	
Mason Johnson	Centerville	January 29	
Sandy Mackey	Clifton	August 19	20+
Donald Corbin	Davis Memorial, Elkins	September 6	28
Merleen Campbell	Davis Memorial, Gassaway	October 26	18
Paul Hermansdorfer	Dunbar, First	February 1	
Helen King	Dunbar, First	August 2	
Jim Hill	Dunbar, First	October 14	
Susan Poffenbarger	Dubar, First	January 12	
Loretta Smith	Elk Hills	February 17	3
Nancy Stuck	Elk Hills	December 2	3
Bruce Burgess	Gilbert	February 5	35
Terri Effingham	Highlawn, Huntington	December 14	2
Virginia "Gina" Hansom Rugeley	Kanawha United	May 15	
Elizabeth Willis	Logan, First	April 18	3
Pauline Fortune	Logan, First	September 15	3
Martha Daniel	Logan, First	October 11	6
Linda Hagerty	Morgantown, First	May 5	8
Barry McMillan	Morgantown, First	October 31	14
Jean Dailey	Morgantown, First	December 20	7
Arlen Myers	Old Stone	February 7	13
Dee Brown	Old Stone	June 25	26

William “Bill” Satterfield	Old Stone	August 21	42
Robert “Carroll” Crane	Old Stone	December 14	16
Lloyd D. Cowell	Parkersburg, First	May 15	41
Barbara Clark	Rock Lake	February 15	18
Carnes L Reed	Smithers	April 1	3
Hal Erwin	Summersville	April 11	25
Helen White	Summersville	May 29	40
Betty Henshey	Summersville	June 9	35
Nancy Ellen Beane Wallace	Village Chapel	January 30	45+
Julian Heath “Jule” Sockman	Village Chapel	June 28	49
Rebecca Ann “Becky” Lippitt	Village Chapel	July 28	47
Sandra Taye Wilkerson	Village Chapel	December 29	23

FEEDBACK

We want to hear from you!

1. What part of today's meeting was meaningful to you?

2. Please share ways that we can improve meetings in a hybrid format.

3. How can Presbytery help your congregation? (Please include your name and church in answer.)

4. Would you be willing to help with worship at a future Presbytery meeting? If yes, please share your name and contact information here:

5. Did you view the orientation video for the meeting? If so, did you find it helpful and is there anything you wish had been included in it that wasn't?

6. How did you attend today's meeting, in person or on Zoom?

7. If you attended on Zoom, was it clear to you how to seek recognition? Why or why not?

8. If you attended in person, did you experience any issues with accessibility and the meeting? Do you know anyone who did not attend today's meeting due to accessibility?

9. Additional comments:

OPTIONAL: Your name _____

Phone _____ Email _____

Please return the form by emailing to office@wvpresbytery.org or mail to:
Presbytery of West Virginia, P.O. Box 11720, Charleston, WV 25339



Worship

Bulletin

Worship for the Meeting of the Presbytery of West Virginia
February 21, 2026
Village Chapel Presbyterian Church

CALLED TOGETHER

PRELUDE

INTROIT “Come, Great God of All the Ages” v. 2 ABBOT’S LEIGH

**Come, Christ, Jesus, flesh and spirit, sure foundation, cornerstone,
help us form the church eternal, may your vision be our own.
Send a message to each follower, lead all people to your way;
urge us to strong faith and action as we build the church today.**

(Text: Mary Jackson Cathey, 1987. Used by permission. CCLI License #11410525)

*CALL TO WORSHIP

Leader: People of God, to what great ends does God call us?

**People: We are called to maintain divine worship and the preservation
of the truth.**

**We are called to provide shelter, nurture, and fellowship
for God’s children and to promote social righteousness.**

**We are called to proclaim the gospel of Christ and exhibit
the kingdom of heaven to the world.**

Leader: As we worship and work today, may we commit ourselves to the fulfilment
of this vision of our life together.

*HYMN #297 “In Christ Called to Baptize” ST. DENIO

**1 In Christ called to baptize, we witness to grace
and gather a people from each land and race.
In deep, flowing waters, we share in Christ's death,
then, rising to new life, give thanks with each breath.**

**2 In Christ called to banquet, one table we share,
a haven of welcome, a circle of care.
Although we are many, we share in one bread.
One cup of thanksgiving proclaims Christ, our head.**

**3 In Christ called to witness, by grace we will preach
the life-giving gospel; God's love we will teach.
By grace may our living give proof to our praise
in costly compassion reflecting Christ's ways.**

**4 Unite us, anoint us, O Spirit of love,
for you are within us, around us, above.
Equip us for service with gifts you bestow.
In Christ is our calling. In Christ may we grow.**

(Text: Ruth Duck, 1995. Used by permission. One License #A-731127)

*LITURGY OF CONFESSION

Call to Confession: In Baptism each Christian is called to discipleship and sent in service to the world. God also calls people to particular acts of service in the church and world. Each of us has been called to lead this presbytery – that is why we are here today. Yet few of us would claim worthiness for so great a mission. So first, we pause. We acknowledge our sinfulness. We confess ourselves unlikely to be up to this task. We are tired. We are disappointed. We need forgiveness and grace. So let us pray together and make our confession to the God of mercy:

Unison Prayer of Confession: Merciful and loving God, you have called us to be your people and claimed us for the service of Jesus Christ. We confess that we have not lived up to our calling to proclaim the good news in word and deed. We are quick to speak when we ought to listen and remain silent when it is time to speak. We put too much faith in our own actions and fail to trust the strength of your Spirit.

O God, forgive our foolish and sinful ways. Strengthen us anew to follow Christ's way in the world. By your Holy Spirit, give us the grace we need to be faithful disciples and fulfill our common calling, today and every day; through Jesus Christ our Lord and Savior. Amen.

Assurance of Pardon - Ephesians 2:8; 4:1-3

Leader: By grace you have been saved through faith,

People: This is not our own doing; this is the gift of God.

Leader: In the name of Jesus Christ, we are forgiven!

People: Thanks be to God!

Leader: So let us lead a life worthy of our calling— with humility, gentleness, and patience, bearing with one another in love,

People: We will make every effort to maintain the unity of the Spirit in the bond of peace.

Sharing the Peace of Christ

Song of Praise

“O for a Thousand Tongues to Sing” v. 5

AZMON

**To God all glory, praise, and love be now and ever given
by saints below and saints above, the Church in earth and heaven.**

(Text: Charles Wesley, 1739. Public Domain)

OFFERING OURSELVES AND OUR GIFTS

INVITATION to THE OFFERING: "God acts with grace; we respond with gratitude."

As those claimed and set free by God's grace, let us offer to God our lives, our spiritual gifts, and our material goods that we may show "our care for one another, support the ministries of the church, and provide for the needs of the poor." Today's offering is to support the Presbytery's Hunger Grants which are shared with congregations to help them feed people.

OFFERTORY

(Text: Thomas Ken, 1695, Public Domain)

UNISON PRAYER OF DEDICATION: Good and gracious God, you have surrounded us with your grace, given us your Son, and led us by Your Spirit. Receive these gifts that we bring to you and use them to proclaim your word as we use them to feed your people. Amen.

*HYMN NO. 503

“Lord, We Have Come at Your Own Invitation”

O QUANTA QUALIA

**Lord, we have come at your own invitation,
Chosen by you, to be counted your friends;
Yours is the strength that sustains dedication,
Ours a commitment we know never ends.**

Here, at your table, confirm our intention,
Give it your seal of forgiveness and grace;
Teach us to serve, without pride or pretension,
Lord, in your Kingdom, whatever our place.

**When, at your table, each time of returning,
Vows are renewed and our courage restored:
May we increasingly glory in learning
All that it means to accept you as Lord.**

(Text: Fred Pratt Green, 1977. Used by permission. CCLI License #11410525)

THE SACRAMENT OF COMMUNION AND BLESSING FOR SERVICE

INVITATION: In Matthew 11 Jesus says, ‘Come to me, all you that are weary and carrying heavy burdens, and I will give you rest. Take my yoke upon you, and learn from me; for I am gentle and humble in heart, and you will find rest for your souls.’

It is curious that this invitation to rest is also an invitation to take on his yoke – in other words, to join the team who labors together with him and for him.

Our service for and in Jesus' church is often **not** restful for us in either body or soul. But here, at Christ's table, we can be strengthened, restored, and refreshed as our spirits are fed these holy mysteries.

Today we also offer you the opportunity to be blessed and commended for the holy work that you do, the commitments you've made in your congregation, community, and in this presbytery and the wider Church, that bring you here today. We invite you to come forward down the center aisle to receive and partake of the elements, then to go to either of the two stations on your side to receive a blessing. You may receive the blessing with a hand on your head, shoulder, or hand, or without any contact. Once you have been blessed, return to your seat via the side aisle.

Now all is ready here at Christ's table. Our host welcomes us all to the feast. Let us give thanks together.

THE GREAT PRAYER OF THANKSGIVING

Leader: The Lord be with you.

People: And also with you.

Leader: Lift up your hearts.

People: We lift them to the Lord.

Leader: Let us give thanks to the Lord our God.

People: It is right to give our thanks and praise.

Leader: Gracious and eternal God, with joy we give you thanks and praise.
You formed us in your image, loved us with an everlasting love,
and graced us with gifts for serving.

**People: When we were faithless and would not follow,
you forgave us and returned us to your way.**

Leader: In the fullness of time, you sent Jesus, your only begotten and beloved,
to be for us the way, the truth, and the life.

**People: By your Holy Spirit, he anointed all who would follow him
to live a new life in your love.**

Leader: Therefore we praise you, joining our voices with the choirs of heaven
and with all the faithful of every time and place,
who forever sing to the glory of your name:

People: Holy, holy, holy Lord, God of power and might,

**heaven and earth are full of your glory. Hosanna in the highest.
Blessed is he who comes in the name of the Lord.
Hosanna in the highest.**

Leader: You are holy, O God of majesty, and blessed is Jesus Christ our Lord. Baptized as one among us, he received the gift of your Spirit, and claimed his calling as a servant of your reign.

People: Jesus proclaimed good news to the poor, and by the power of your word set people free from all that bound them.

Leader: He broke open the bread of life for all who were hungry,

People: and upon the hurt and the lost poured out the living waters of your grace.

Leader: In humble obedience, Jesus went to his death on the cross, and was raised up by your power to reign in glory.

People: In the resurrection the gifts of his Spirit were poured out upon your people, that the church might embrace his ministry and live as his body in the world.

Leader: Remembering all your mighty and merciful acts, we take this bread and this cup from the gifts you have given us and celebrate with joy the redemption won for us in Jesus Christ.

People: Accept this our sacrifice of praise and thanksgiving as a living and holy offering of ourselves.

Leader: Gracious God, pour out your Holy Spirit upon us and upon these your gifts of bread and cup, that the bread we break and the cup we bless may be the communion of the body and blood of Christ.

People: By your Spirit unite us with the living Christ and with all who are baptized in his name, that we may be one in ministry in every place.

Leader: As this bread is Christ's body for us,

People: send us out to be the body of Christ in the world.

Leader: Build up the body of Christ in your love, and equip the church for the work of ministry.

People: Make us one body in Christ, where each one's gifts are honored and used for the good of all, where all submit to one another in humility

**and in the bond of the Holy Spirit.
Send us out into the world to do justice, to show mercy,
and to walk humbly with you in trust and faith.**

Leader: Give us strength to serve you faithfully until that promised day of resurrection, when with the redeemed of all the ages we will feast with you at your table in glory.

**People: Through Christ, all glory and honor are yours, almighty God,
with the Holy Spirit in the holy church, now and forever. Amen.**

WORDS OF INSTITUTION

Leader: We remember with thanksgiving our Lord's Passover meal, shared with his closest of friends, in which he took the bread and blessed it, broke it open, and gave it to them, saying:
This is my body. Take and eat it, remembering me.
We remember how he took a cup, saying:
This is the new covenant in my blood.
Drink it, all of you, and remember me.
Now, whenever we eat and drink at this table, we celebrate Christ's death and resurrection until he comes again.

COMMUNION AND BLESSING OF THE PEOPLE

UNISON PRAYER AFTER COMMUNION

O God, we have been fed at this table and blessed for the ministries to which you have called us. May we follow our callings with renewed joy and gladness, that our lives may be signs of your life in the world, and all we do may show forth your love. Amen.

TO LIVE AS DISCIPLES

*HYMN NO. 303 "God the Spirit, Guide, and Guardian" alt tune: BEACH SPRING

**God the Spirit, guide and guardian, wind-sped flame and hovering dove,
breath of life and voice of prophets, sign of blessing, power of love:
give to those who lead your people fresh anointing of your grace;
send them forth as bold apostles to your Church in every place.**

**Christ our Savior, sovereign, shepherd, Word made flesh, Love crucified,
teacher, healer, suffering servant, friend of sinners, foe of pride:
in your tending may all pastors learn and live a shepherd's care;
grant them courage and compassion shown through word and deed and prayer.**

Great Creator, life-bestower, truth beyond all thought's recall,

**fount of wisdom, womb of mercy, giving and forgiving all:
as you know our strength and weakness, so may those the Church exalts
oversee her life steadfastly yet not overlook her faults.**

**Triune God, mysterious being, undivided and diverse,
deeper than our minds can fathom, greater than our creeds rehearse:
help us in our varied callings your full image to proclaim,
that our ministries uniting may give glory to your name.**

(Text: Carl P. Daw, Jr, 1987. Used by permission. CCLI License #11410525)

***BENEDICTION**

***BENEDICTION RESPONSE** “Lord, You Give the Great Commission” v. 5. **ABBOT’S LEIGH**

**Lord, you bless with words assuring: "I am with you to the end."
Faith and hope and love restoring, may we serve as you intend,
and, amid the cares that claim us, hold in mind eternity:
with the Spirit's gifts empower us for the work of ministry.**

(Text: Jeffrey W. Rowthorn, 1978. Used by permission. CCLI License #11410525)

Blessing: “May you be blessed in all the work that you do in Christ’s name with energy, intelligence, imagination and love. Amen.”

Today’s offering will go to the Presbytery Hunger Funds which are used for hunger grants for churches in the presbytery. If you wish to contribute by credit card, you may do so at www.wvpresbytery.org; click on the yellow “Donate” button under the “About Us” section on the left side of the homepage. Please put “February 2026 meeting offering” in the memo line. If you wish to send a check after the meeting, make it payable to “Presbytery of West Virginia,” with the notation “February 2026 meeting offering”, and send it to PWV, P.O. Box 11720, Charleston, WV 25339.

Worship Leaders:

Liturgist: Adam Greathouse, Ruling Elder, First Presbyterian Church, St. Albans

Preacher: Cinda Harkness, retired Minister of Word and Sacrament

Celebrants: David Bush, Pastor, Winfield Presbyterian Church; and Kathy Willoughby Weed, Retired Minister of Word and Sacrament

Blessings: John Bolt, ruling elder, First Presbyterian Church, Morgantown; Senta Goudy, Ruling Elder, First Presbyterian Church, Parkersburg; Doug Jenkins, retired minister; Julie Olt, Pastor, Old Stone Presbyterian Church

The Call to Worship is based on the introduction of “The Great Ends of the Church” issue of *Being Reformed: Faith Seeking Understanding* curriculum, written by Mark D. Hinds, 2014. The Great Ends of the Church are found in the *Book of Order*, F-1.0304

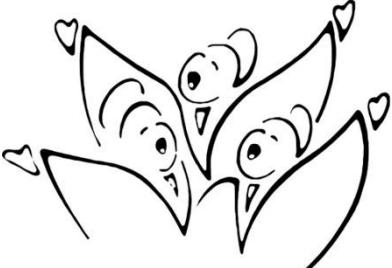
The Call to Confession and Invitation to Communion and Blessing were written by Amy Parker.

The Invitation to the Offering and Prayer were written by Susan Sharp Campbell based on W-1.0201 and W-3.0411.

Other liturgies are from the *Book of Common Worship*, 2018.



Flyers & Information



Presbytery of West Virginia's

Festival of Faith

“TELL ME A STORY”

FESTIVAL
of FAITH

Saturday, March 21, 2026
First Presbyterian Church, Charleston
9:00 am – 3:45 pm

**Keynote : The Widow's Mite and the Widower's Might:
Seeing Scripture in Ordinary Actions**

Presenter: Bil Lepp



Festival of Faith Workshops

- ❖ Using Storytelling to Spread the Word
- ❖ Finding God at the End of Your Pen: Journaling as Spiritual Practice
- ❖ How Storytelling Can Help Seniors Heal
- ❖ Presenting to the People: Effective Communication Matters
- ❖ Redefining Opportunity: What One Writer Learned from Immigration Description
- ❖ My Story: A Journey of Recovery, Redemption, and Faith
- ❖ Hope for Our Emerging Presbytery
- ❖ Treasurer and Finance Committee Chat
- ❖ Scrapbooking for FUN!
- ❖ Story Talk: Children's Books for Celebrating Family Stories
- ❖ Singing the Stories of the Christian Faith
- ❖ Telling the Biblical Story through the Great Prayer of Thanksgiving
- ❖ Growing Up Black in Appalachia
- ❖ A Budget that Tells a Story: Stewarding Resources for God's Mission Description

A time to grow in faith and knowledge, gain insights and skills to take back to your congregation, and to connect with colleagues in ministry.

Complete workshop and registration information can be found at www.wvpresbytery.org.

The Presbytery of WV Nurture and Relationships Committee's High School Summer Conference:



MONTREAT YOUTH CONFERENCE II 2026

Who: Youth who are currently (2025-2026) in grades 8-12
Adults (3 needed) who are age 21 over older

Where: Montreat Conference Center, Montreat, NC (near Asheville)

When: Saturday, June 14-Saturday, June 20, 2026

What: An opportunity to gather with hundreds of high school youth from across the country to explore how we find ourselves both wondering and wandering on our journeys of faith through a week of through small groups, keynotes, worship, recreation and fellowship.

Cost: Youth - \$325 per youth. Adults - \$200. This includes conference costs, housing, transportation, and most meals. A deposit of \$160/100 is due by March 31, 2026.

Adults: Three adults will be selected to be Adult Advisors; they will need to complete an application. If there are additional adults who apply, they will be able to attend at their own cost(\$350) if housing and transportation space is available.

Registration information: Space is limited; we have housing for 12 youth and 4 adults. Registrations will be taken on a first come, first registered basis until spaces are filled or until March 31, 2026. A Youth Registration Form and Adult Advisor Application can be found at www.wvpresbytery.org.

For more information, contact info@wvpresbytery.org.



Summer 2026

Camp Registration is Open!

Week 1: June 21 - 27

Week 2: June 28 - July 4

bluestonecamp.org

Register Online Now!

Family Camps

Half-Week #1: June 24-27

Half-Week #2: July 1-4

Summer Send-Off Retreat:
July 3-5

Contact Mark
for more details!

Scholarships are available!

Need more info?

Web: bluestonecamp.org

Email: mark@bluestonecamp.org

Phone: call (304) 397-5050 and
leave a voicemail



Summer 2026

Now Hiring Counselor Staff

Available Positions

Resident Counselor:

- High School Graduates
- Ages 17+

Counselor-in-Training (CIT):

- High School Juniors & Seniors

Being a camp counselor is the perfect summer job for high school & college-aged students looking to have a fun summer spreading the Word of God & enjoying God's beautiful creation!

Interested?

Find our Application Form here:

bluestonecamp.org/employment

Contact Mark for more Info!

Email: mark@bluestonecamp.org

Phone: call (304) 397-5050 and leave a voicemail



Summer 2026

Volunteers Needed!

Camp Nurses:

We need one for each week of camp

Key Leaders:

We need one or two each week of camp
to lead Bible-Curriculum studies

Craft & Program Support:

We need one or two each week of camp

We can also use kitchen help, grounds &
maintenance help, photo/media tech
support, extra counselor support, etc.

Additional Info:

Visit our website:

bluestonecamp.org/volunteer

Interested?

Contact Mark!

Email: mark@bluestonecamp.org

Phone: call (304) 397-5050 and
leave a voicemail